



UN-HABITAT

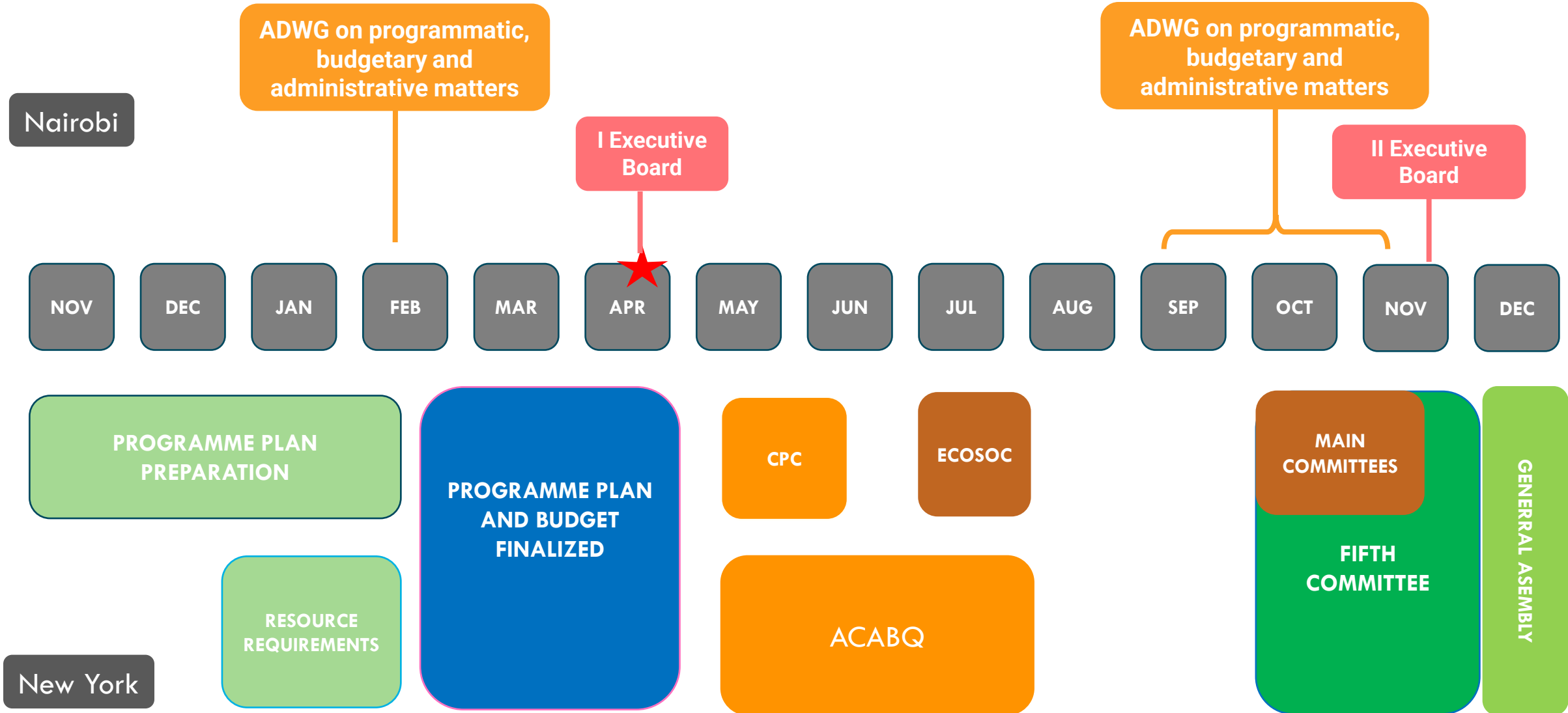
Agenda item 6:

Status of and discussion on the draft work programme of UN-Habitat and draft budget of the United Nations Habitat and Human Settlements Foundation for 2027

First session of the Executive Board for the year 2026
21-22 April 2026



Planning process



Abbreviations: CPC, Committee for Programme and Coordination; ACABQ, Advisory Committee for Administrative and Budgetary Questions; ECOSOC, Economic and Social Council

Subprogrammes

SP 1

Housing, Land, Basic Services and Urban Environment



SP 2

Planning, Finance, Policy, Localization and Governance



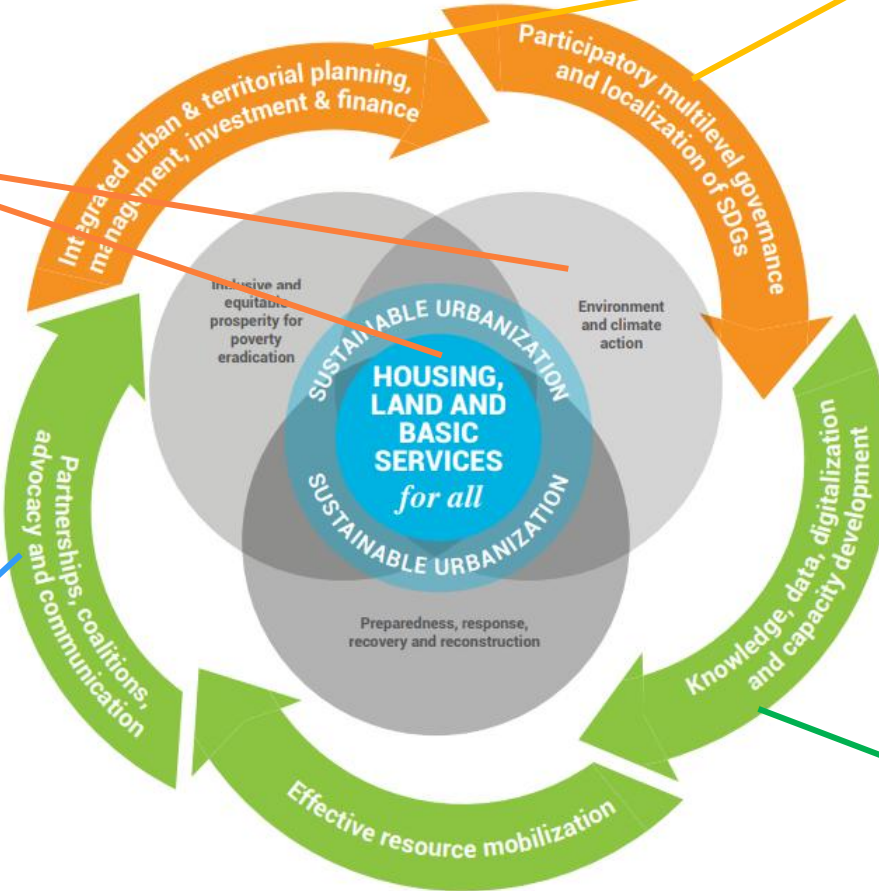
SP 4

Partnerships, Coalitions, Advocacy, and Communication



SP 3

Knowledge, Data, Digitalization, and Capacity Development



Draft Work Programme 2027



Structure

Programme plan for 2027 (and programme performance for 2025)

Overall orientation

1. Mandates and background
2. Strategy and external factors for 2027
3. Legislative mandates
4. Deliverables (Cross-cutting)
5. Evaluation activities

Programme of work

1. Objective
2. Strategy
3. Programme performance in 2025
4. Highlighted Results for 2027
5. Deliverables

Key Elements of the Strategy

1 Transformative change



2 Deliver integrated actions on housing, land, basic services.



3 Strengthen enabling systems



4 Mainstream social inclusion



5 Tailor implementation to regional contexts.



- (a) **Availability of adequate resources**
- (b) **Sustained commitment by Member States**
- (c) **Continued demand for policy advice;**
- (d) **Urban indicators, data and information;**
- (e) **Political, economic and social**



Subprogramme 1: Housing, Land, Basic Services and Urban Environment



Subprogramme 2: Planning, Finance Policy, Localization and Governance



Subprogramme 3: Knowledge, data, digitalization and capacity development



Subprogramme 4: Partnerships, coalitions, advocacy and communication



Subprogramme Results

	SP1: Housing, Land, Basic Services and Urban Environment	SP2: Planning, Finance, Policy, Localization and Governance	SP3: Knowledge, Data, Digitalization, and Capacity Development	SP4: Partnerships, Coalitions, Advocacy, and Communication
Highlight Story 2025 (NEW)	Integrated sustainable mobility and transit-supportive housing to expand equitable access to safe, equitable public transport in cities, particularly city peripheries	Planning Law Reforms to Strengthen Multilevel Governance for Resilient and Sustainable Cities.	Urban practitioners have open access to practical knowledge and guidance in multiple languages to help accelerate the implementation of the New Urban Agenda and the Sustainable Development Goals.	The Global Stakeholder Forum advances inclusive and accountable urban development .
Result 1 Carried forward from 2025 Programme Plan	Cities and countries commit to providing adequate housing for all and addressing homelessness and housing exclusion	Upgraded own-source revenue systems to improve the performance of local government	Digital transformation for sustainable urban development	N/A
Result 2 Carried forward from 2026 Programme Plan	Increased security of tenure rights to land	SDG localization fosters system change and territorial transformation by nurturing inclusive multilevel governance, stakeholders' participation, institutional capacities, and finance for local solutions.	National and local authorities increase and improve the production of disaggregated and policy-relevant data on housing, land and basic services	N/A
Result 3 (NEW: Included in 2027)	Increased access to adequate housing, land and basic services		N/A	The World Urban Forum is leveraged to advance global commitments to ensure adequate housing,

Budget for the year 2027

The 2027 budget maintains the structure of previous years

Seven thematic areas

A. Programme of Work (POW)

1. Subprogramme 1
2. Subprogramme 2
3. Subprogramme 3
4. Subprogramme 4

B. Policymaking organs

C. Executive direction & management

D. Programme support

Two categories

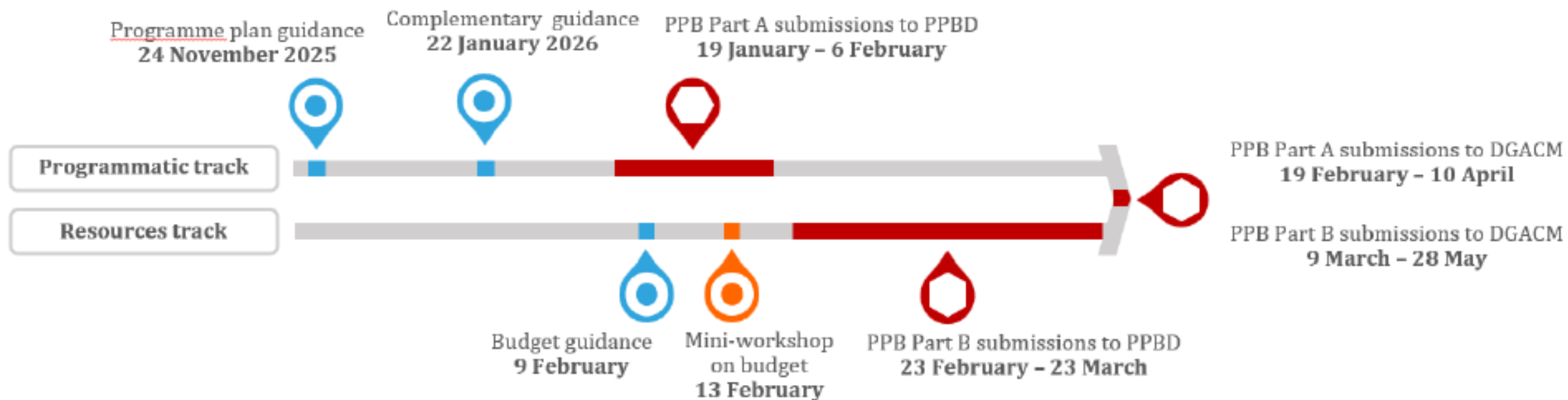
1. Post
2. Non-post

Five budget segments

1. Foundation non-earmarked
2. Regular budget
3. Foundation earmarked
4. Technical cooperation
5. Programme support

PART VI: BUDGET PREPARATION – MILESTONES

FIGURE 2:
BUDGET PREPARATION MILESTONES



2027 Budget by funding segment

Core funds

**Foundation
non-earmarked**
US\$5.9 million

Regular Budget
US\$12.4 million

Project funds

**Foundation
earmarked**
US\$48.5 million

**Technical
cooperation**
US\$115.1 million

**Programme
support**
US\$16.5 million



Thank you!

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