

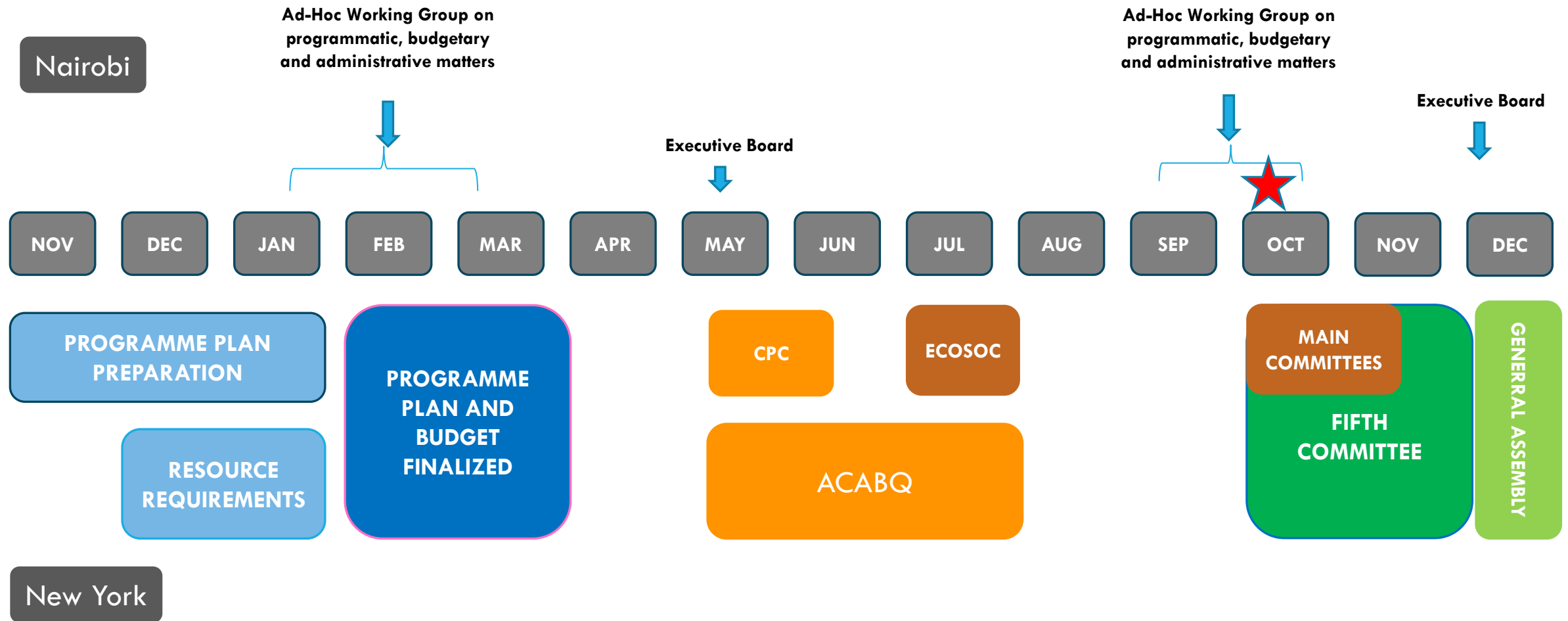


UN-HABITAT

Update on the draft work programme of UN-Habitat and the draft budget of the United Nations Habitat and Human Settlements Foundation for 2026

Ad hoc working group on programmatic, budgetary and administrative matters
1st October 2025

Annual Programme Planning and Budgeting Process



Source: SG report on review of changes to the budgetary cycle ([A/77/485](#))

Part A

2026 draft programme of work



Orientation & strategic framing:

- ✓ Terminology: “global housing **crisis**” → “global housing **challenge**” (para. 15:3)
- ✓ Removed the **UN 2.0** framework reference (para. 15:7)
- ✓ Reintroduced agreed **gender** language from WP 2025 (para. 15:15)

Mandates & evaluation:

- ✓ Updated **mandates** with 2024 GA resolutions (homelessness, energy, biodiversity) (para. 15:17)
- ✓ Added explicit example of **OIOS** evaluation informing the new SP (para. 15:20)

Supprogrammes:

- ✓ **SP2** streamlined to avoid overlaps; aligned to intergovernmentally agreed language
- ✓ **SP4** aligned to agreed UN language (removed humanitarian–development–peace nexus)
- ✓ **SP results stories** edited to required reporting language (context preserved)

- **Appreciation:** plan for 2026 described as informative, comprehensive, coherent, technically sound, and aligned with multilateral commitments.
- **Recognition** of focus on SDGs, New Urban Agenda, vulnerable urban settings and LDCs; praise for governance reforms, partnerships (esp. Africa), and initiatives (World Cities Day, Shanghai Award, Ukraine, RISE-UP, BCRUP, Action 55E).
- **Clarifications requests:** on cooperation with UNDRR, BCRUP, climate knowledge gaps/priorities, coordination in crisis response, and follow-up to oversight recommendations.
- **Conclusion:** Committee welcomed programme plan/performance and recommended GA approval of Programme 12 narrative for the 2026 budget.

Structure of Work Programme 2026

Overall orientation

1. Mandates and background
2. Strategy and external factors for 2026
3. Programme performance in 2024
4. Legislative mandates
5. Deliverables (cross-cutting)
6. Evaluation activities

Across subprogrammes

1. Objective
2. Strategy
3. Programme performance in 2024
4. Results for 2026
5. Deliverables

Subprogrammes



Reduced spatial inequality and poverty in communities across the urban-rural continuum



Enhanced shared prosperity of cities and regions



Strengthened climate action and improved urban environment



Effective urban crisis prevention and response

Results per Subprogramme



Subprogramme 1



Subprogramme 2



Subprogramme 3



Subprogramme 4

Highlight Story 2024

Enhanced water, sanitation and hygiene services for in Lao PDR

Multilevel urban policies for sustainable urban development

Policymakers, experts and other stakeholders identify knowledge gaps and action priorities for climate action in cities

Sustainable integration of displacement-affected communities for improved access to housing, land, and property

Result 1

*Carried forward from
2024 Programme Plan*

Inclusive cities and communities through urban regeneration

Voluntary Local Reviews to enhance the shared prosperity of cities and regions globally through SDG localization

Conservation, management and sustainable use approaches, such as nature-based solutions and ecosystem-based approaches to improve livelihoods and resilience of urban poor communities

Enhanced sustainable solutions to migration

Result 2

*Carried forward from
2025 Programme Plan*

Cities and countries commit to provide adequate housing for all and address homelessness and housing exclusion

Digital Transformation for Sustainable Urban Development

nationally determined contributions increasingly contain urban content

Sustainable integration of displaced communities in urban areas in Somalia.

Result 3

NEW

Increased secure tenure rights to land

Upgraded own source revenue to improve performance of local governments

urban climate action plans to build the resilience of the most vulnerable

Integrated and participatory urban planning and inclusive development

Part B

2026 proposed budget



- This presentation is made based on Executive Board document HSP/EB.2025/21 which will be presented to the Executive Board in November 2025.
- The proposed budget is contained in Part B of the Work Programme and Budget of UN-Habitat. It is the elaboration of resources required to implement the programme of work presented in Part A of the Work Programme and Budget.
- The Work Programme and Budget is presented to both the General Assembly and the Executive Board.

Proposed budget for 2026

- UN-Habitat submits the full budget to the two bodies. However, the General Assembly considers and approves the Regular Budget while noting the other funding segments and the Executive Board considers and approves the Foundation non-earmarked segment and also notes the other segments.
- Both bodies consider the proposed budget after receiving a report with recommendations from the Administrative Committee on Administrative and Budgetary Questions (ACABQ) with respect to their respective budget segments.
- The ACABQ sessions for Regular budget resources were held on 11 May 2025 and 25 September 2025 while that for the Foundation non-earmarked resources was held on 11 July 2025.

Proposed budget for 2026

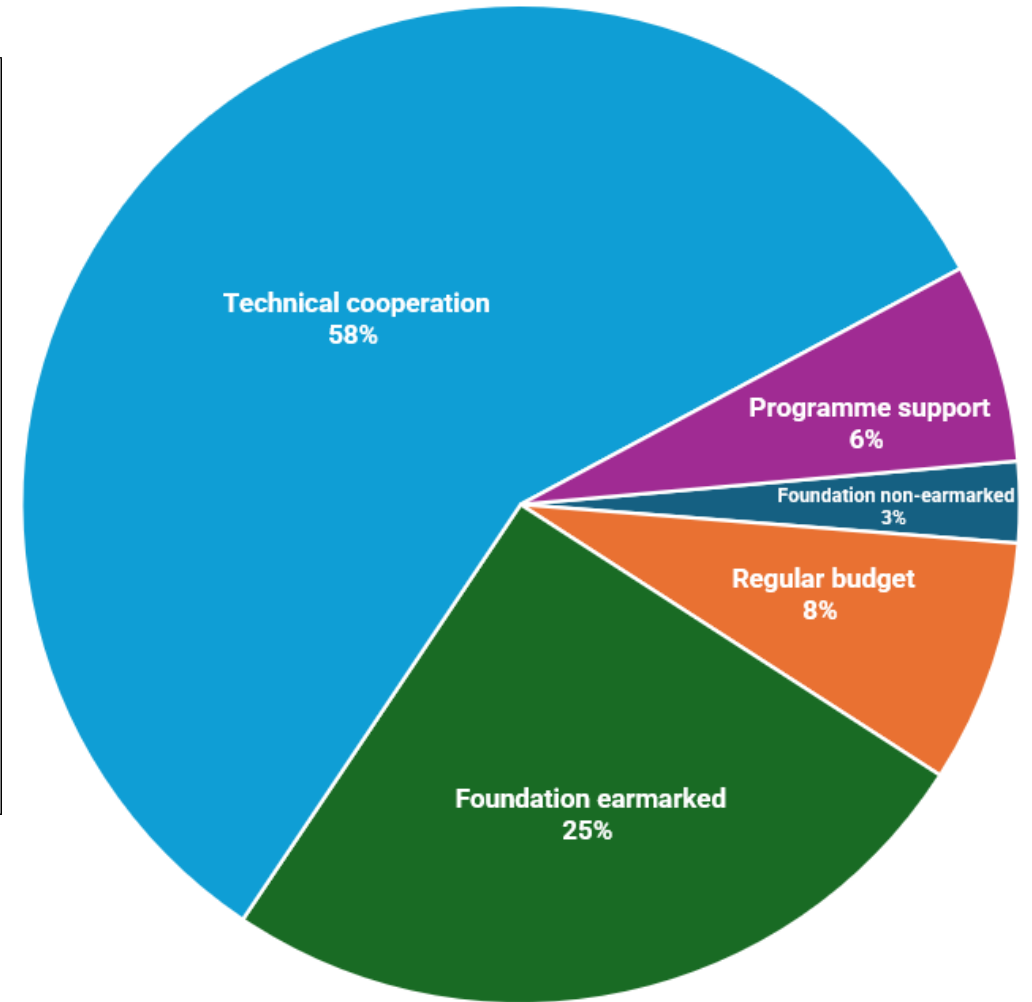
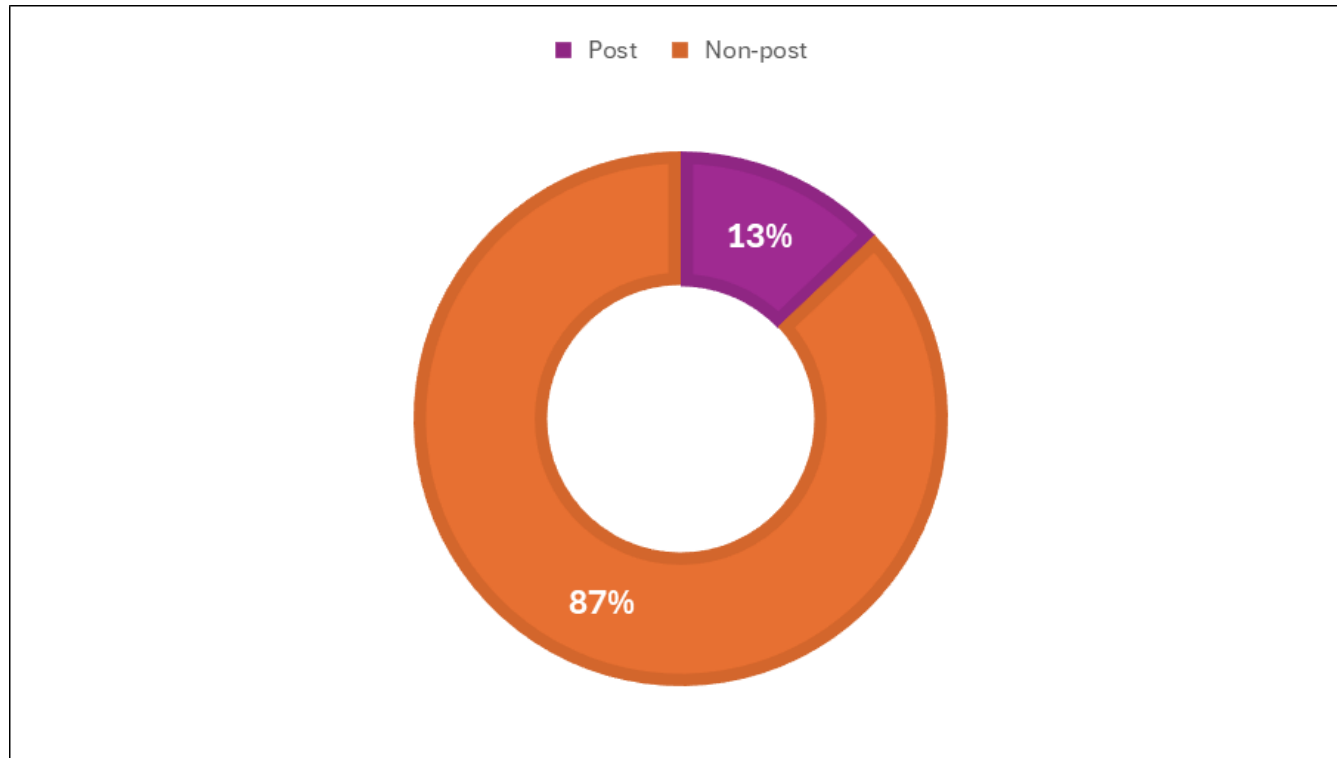
Budget by segment and category

Category	FNDN	REGB	FNDE	TECH	PRGS	Total
Post	3,485.6	13,469.8	-	-	7,646.6	24,602.0
Non-post	1,509.7	1,520.1	48,116.8	109,937.6	4,610.5	165,694.7
Total	4,995.3	14,989.9	48,116.8	109,937.6	12,257.1	190,296.7

FNDN, foundation non-earmarked; **REGB**, regular budget; **FNDE**, foundation earmarked; **TECH**, technical cooperation; **PRGS**, programme support

Proportion of Proposed budget for 2026

Budget by segment and category



Proposed budget for 2026

Budget by segment and sub-category

Subcategory	FNDN	REGB	FNDE	TECH	PRGS	Total
Posts	3,485.6	13,469.8	-	-	7,646.6	24,602.0
Other staff costs	-	407.8	25,732.5	34,850.6	20.0	61,010.9
Hospitality	-	3.7	-	-	-	3.7
Consultants	-	143.3	-	-	224.7	368.0
Experts	-	78.3	-	-	-	78.3
Travel of Reps	-	12.0	-	-	-	12.0
Travel of staff	165.9	125.0	3,047.2	1,577.0	220.3	5,135.4
Contractl services	982.6	408.4	3,125.5	23,592.6	338.1	28,447.2
General operating	255.0	246.3	2,299.7	11,611.3	3,784.8	18,197.1
Supplies and mats		19.5	68.0	557.6	22.6	667.7
Furniture & equip	56.2	75.8	812.7	1,517.3	-	2,462.0
Grants & contributns	50.0	-	12,984.6	35,356.4	-	48,391.0
Improvemt: premises	-	-	46.6	854.0	-	900.6
Other costs	-	-	-	20.8	-	20.8
Total	4,995.3	14,989.9	48,116.8	109,937.6	12,257.1	190,296.7

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Proposed budget for 2026

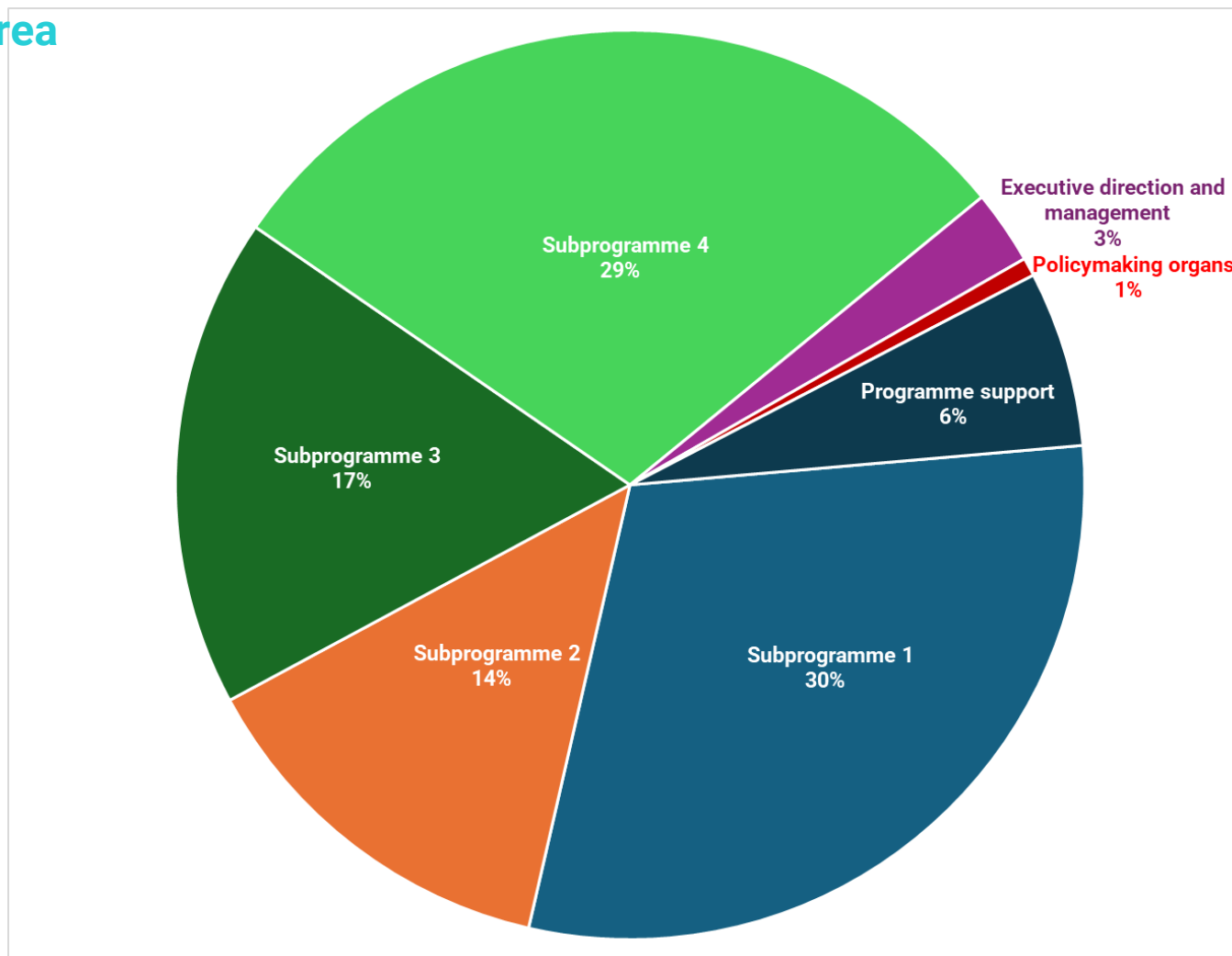
Budget by thematic area and segment

Thematic area	FNDN	REGB	FNDE	TECH	PRGS	Total
Subprogramme 1	652.8	2,484.5	22,697.9	30,729.1	473.0	57,037.3
Subprogramme 2	1,006.6	2,769.3	13,775.1	7,844.9	412.7	25,808.6
Subprogramme 3	422.5	2,679.7	4,689.7	24,951.8	463.8	33,207.5
Subprogramme 4	288.5	2,704.1	6,158.4	46,387.4	580.2	56,118.6
Executive direction and management	1,318.7	2,002.0	320.1	8.8	1,349.4	4,999.0
Policymaking organs	160.0	823.4	262.8	-	-	1,246.2
Programme support	1,146.2	1,526.9	212.8	15.6	8,978.0	11,879.5
Grand Total	4,995.3	14,989.9	48,116.8	109,937.6	12,257.1	190,296.7

FNDN, foundation non-earmarked; **REGB**, regular budget; **FNDE**, foundation earmarked; **TECH**, technical cooperation; **PRGS**, programme support

Proposed budget for 2026

Budget by thematic area



Proposed budget for 2026

Budget by thematic area and sub-category

Subcategory	SP1	SP2	SP3	SP4	PMO	EDM	PGS	Total
Posts	3,022.1	3,736.1	3,130.8	3,036.4	773.9	4,099.2	6,803.5	24,602.0
Other staff costs	22,476.8	11,550.6	8,910.5	17,546.3	45.5	309.3	171.9	61,010.9
Hospitality	-	-	-	-	3.7	-	-	3.7
Consultants	19.9	20.2	19.1	19.1	-	-	-	78.3
Experts	86.1	87.1	71.5	71.4	-	51.9	-	368.0
Travel of Reps	3.7	3.7	2.3	2.3	-	-	-	12.0
Travel of staff	1,265.0	2,213.8	492.9	837.7	40.7	207.0	78.3	5,135.4
Contractl services	6,691.2	2,088.7	4,783.9	13,526.2	255.2	83.9	1,018.1	28,447.2
General operating	5,171.9	1,242.9	3,148.1	4,704.8	74.9	127.7	3,726.8	18,197.1
Supplies and mats	165.2	50.7	47.3	398.1	0.3	5.5	0.6	667.7
Furniture & equip	445.4	248.5	323.7	1,368.8	9.9	53.9	11.8	2,462.0
Grants & contributns	17,688.8	4,539.3	12,121.4	13,873.5	38.9	60.6	68.5	48,391.0
Improvemt: premises	1.2	27.0	156.0	713.2	3.2	-	-	900.6
Other costs	-	-	-	20.8	-	-	-	20.8
Total	57,037.3	25,808.6	33,207.5	56,118.6	1,246.2	4,999.0	11,879.5	190,296.7

SP subprogramme; PMO, policymaking organs; EDM, executive direction and management PGS; PGS, programme support



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Thank you

