



UN-HABITAT

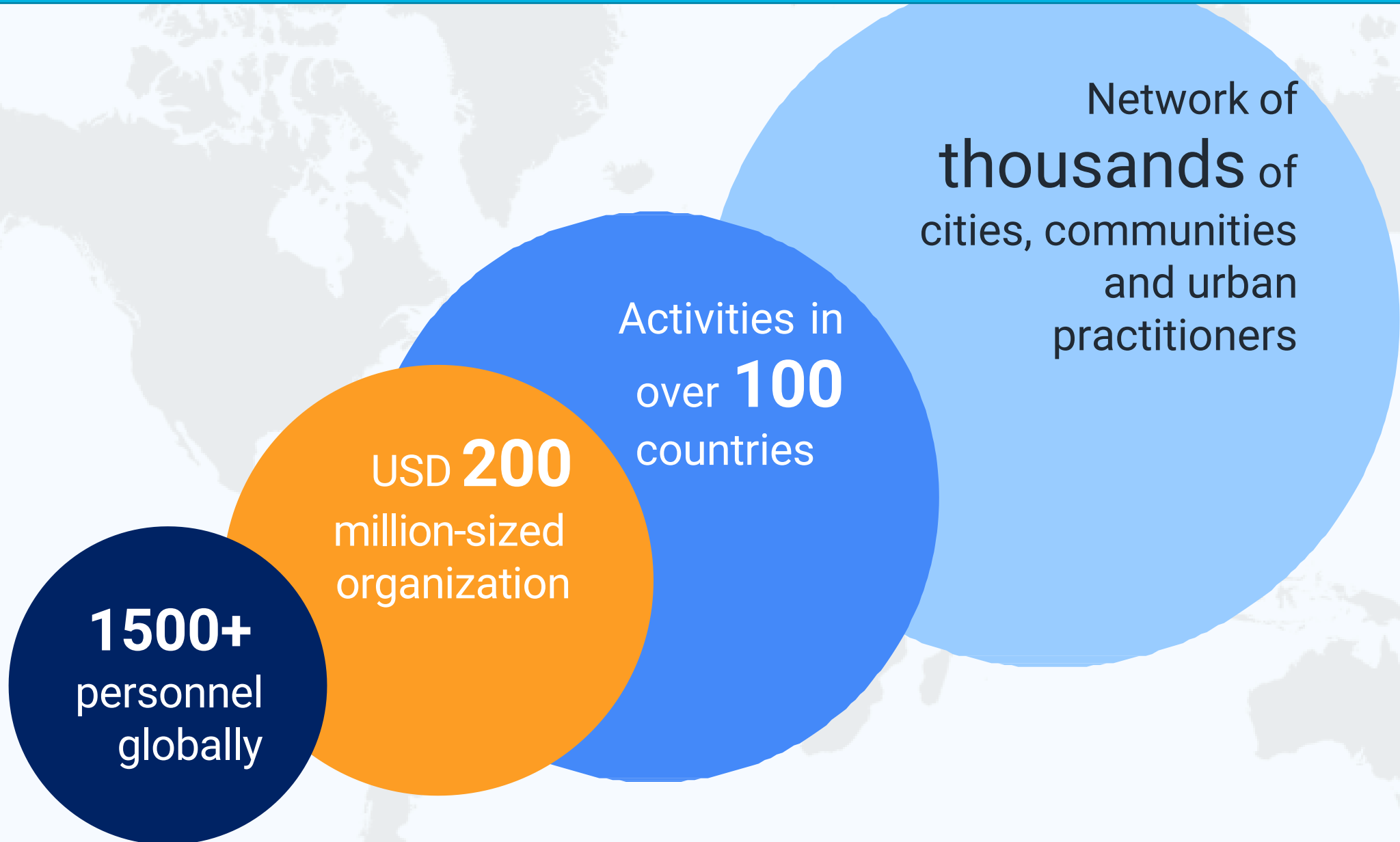
UN-Habitat's Funding and Resource Mobilization Strategy

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UN-Habitat's Funding

Scale of UN-Habitat's funding in perspective

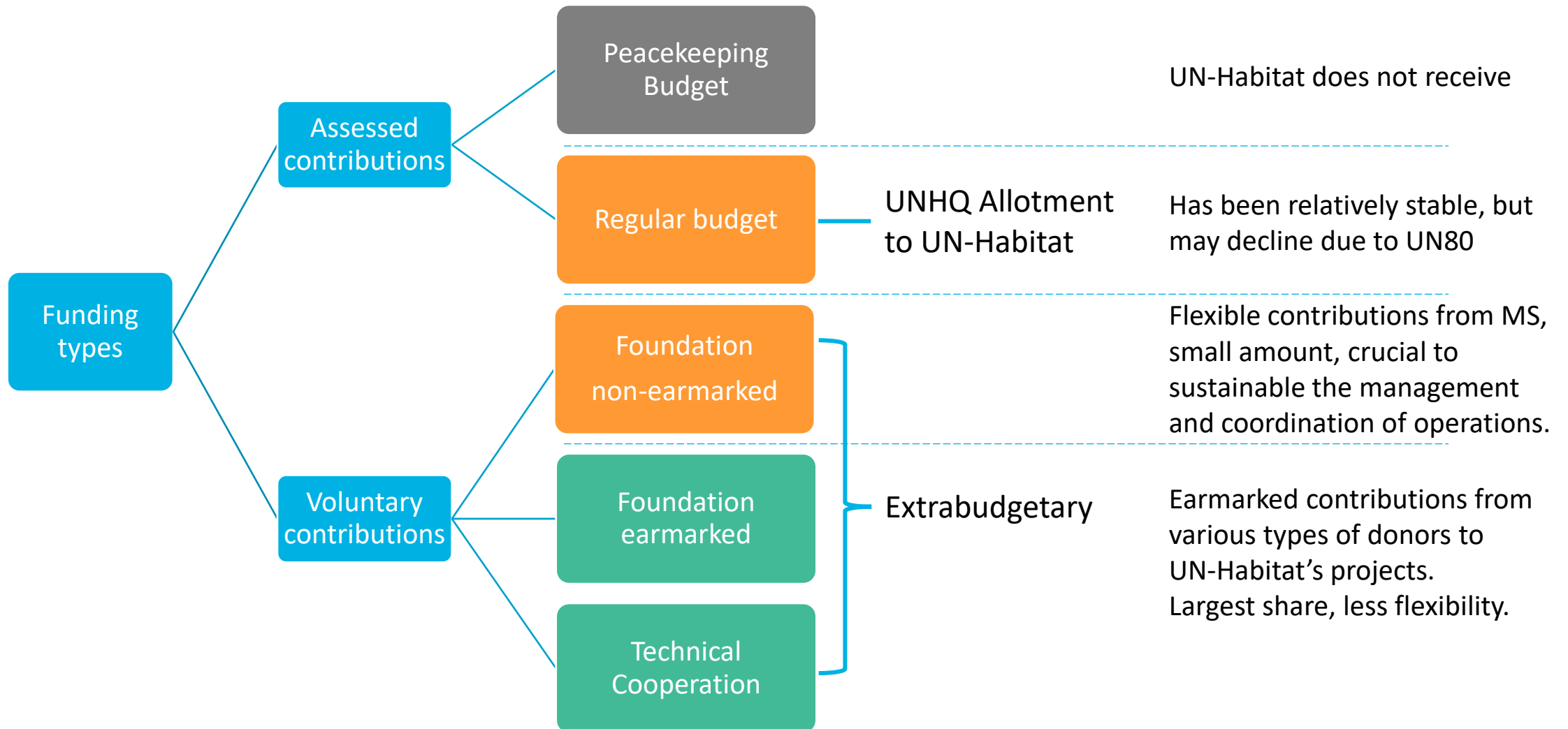


UN-Habitat's funding structure

■ Not applicable to UN-Habitat

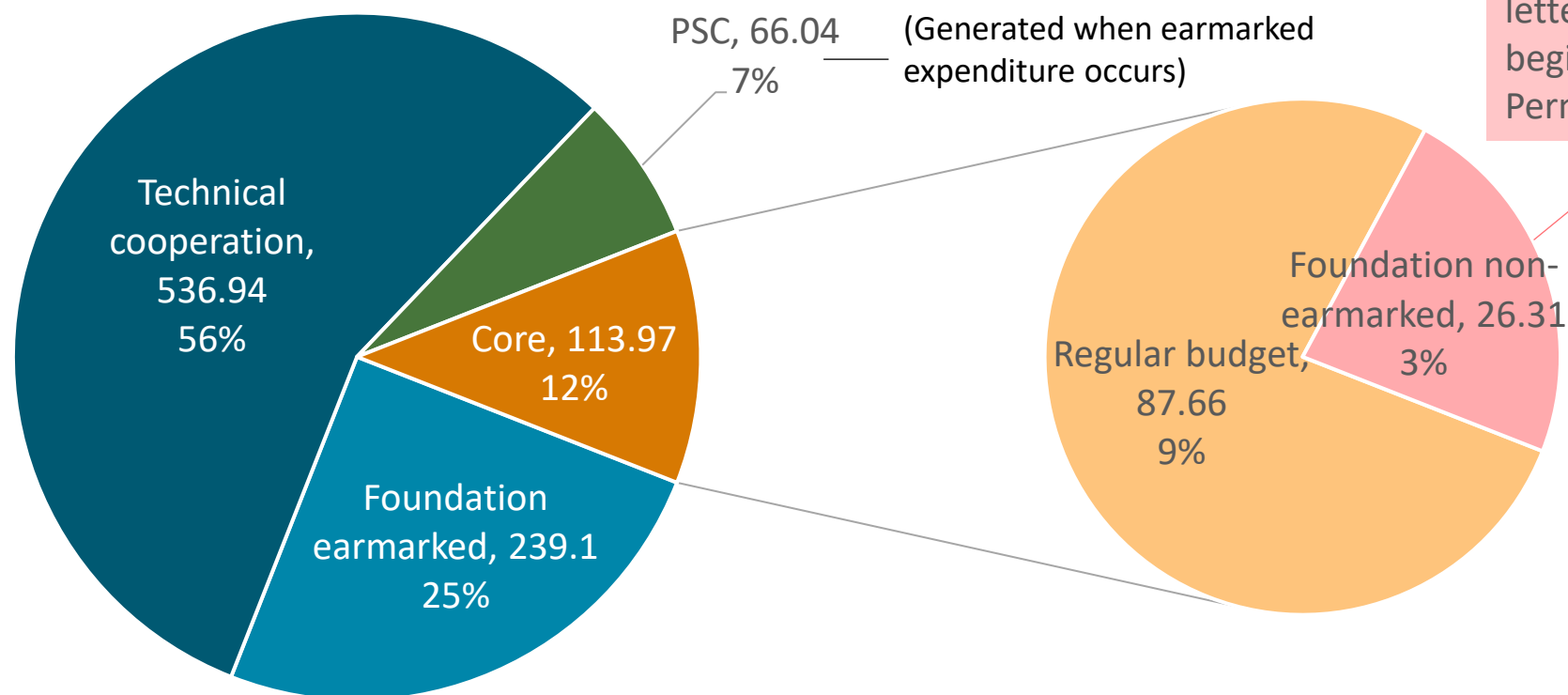
■ Core funding

■ Earmarked funding (project portfolio)



Size and proportion of funding types (1 Jan 2020 – 30 Jun 2025)

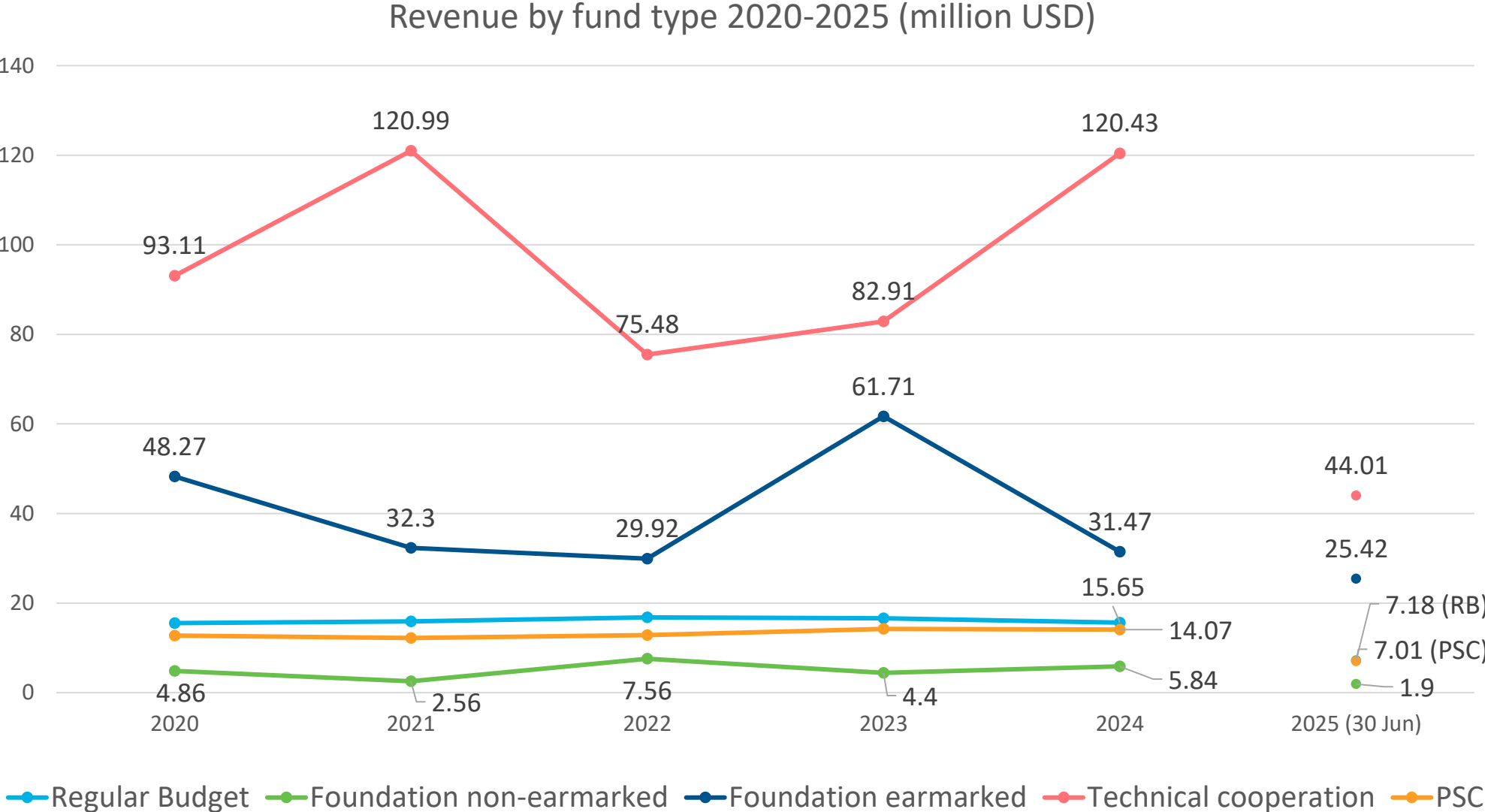
Revenue by fund type (million USD)



Core contribution request letters will be sent in the beginning of a year to Permanent Missions.

- Foundation earmarked
- Technical cooperation
- PSC
- Regular budget
- Foundation non-earmarked

Funding trends 2020-2025



Foundation non-earmarked funding

What is it?

- Part of core resources
- Provide resources for (a) core normative programmatic activities, (b) policymaking organs, (c) executive direction and management.
- 2025 budget USD **4.687 Million**, may be increased to USD 5.944 million (with conditions)
- **3%** of total revenue in the period of 2020-2025, disproportional to the large project portfolio
- Goal: **Adequate** and **predictable** core funding and enlarged donor base

Member States' role

- Review and approve **work programme and budget**
- Advise on actions to help **mainstream core funding** into Government budgets
- Send **core contribution letters** and advocate for support from capital
- Support and take part in **strategic funding dialogues** - bilateral and joint consultations
- Take part in **partnership and pledging events** to increase core support

Foundation earmarked funding

What

- Finances earmarked **global programmes and key normative work** e.g. World Urban Forum, SDG Localization, Global Land Tool Network, etc.
- Around **25%** of total revenue in the period of 2020-2025
- Goals: **quality contribution** (flexibility and predictability) aligned with the priorities of the Strategic Plan

Member States' role

- Review and approve **work programme and budget**
- Share development aid strategy, priority/interest areas and needs of your country
- Advocate for support for programmes that are key to the delivery of UN-Habitat's mandates
- Advocate for **soft earmarked and multi-year** support

Technical cooperation funding

What

- Finances earmarked **regional and country programmes**
- Operational projects on the ground, incl. integrating the normative work
- Largest share of UN-Habitat's funding (**56%**) in the period of 2020-2025
- Fluctuate over years (demand-driven and affected by donor priorities)

Member States' role

- Review and approve **work programme and budget**
- Share development aid strategy for your country
- Support for strengthening **regional architecture** and **country presence**
- Take part in strategic **Regional Dialogues**
- Support **strategic dialogues with focal Ministries** in your country



Programme Support Costs (PSC)

What

- Covers **indirect costs** related to earmarked projects e.g. administrative, budget and finance, human resources, procurement services and support, etc.
- Represent 7% of total revenue in the period of 2020-2025
- Has been relatively stable, largely determined by project expenditure

Member States' role

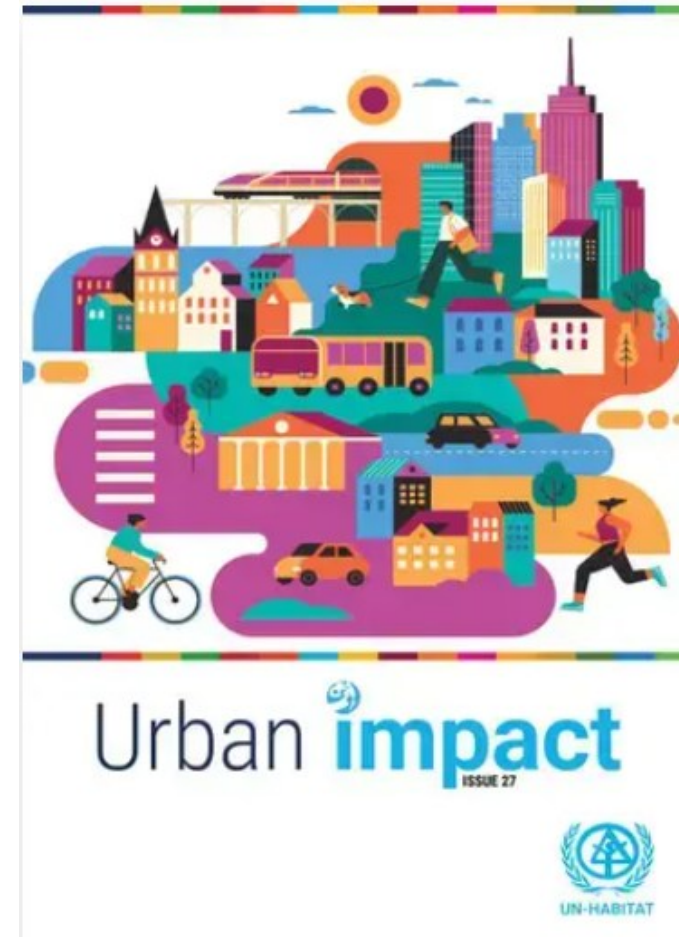
- Member States requested to comply with UN Secretariat **cost recovery policies**
- Ensure that core funds do not subsidize earmarked projects in line General Assembly Resolution [A/RES/67/226](#) which requested implementation of full cost recovery

Quarterly updates

Quarterly funding status updates to be shared with Permanent Missions



Alongside with Urban Impact newsletters with key initiatives and impact stories

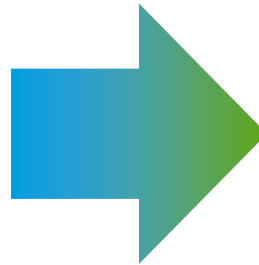


UN-Habitat's Resource Mobilization Strategy

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Resource Mobilization Strategy 2020-2025

- ✓ Progress and achievements being reviewed
- ✓ Phasing out



Resource Mobilization Strategy 2026-2029

- ✓ In development – currently zero draft
- ✓ Closely aligned with Strategic Plan 2026-2029
- ✓ Grounded in on extensive internal consultations
- ✓ Informed by lessons learnt from 2020-2025
- ✓ Will be shared with MS as a background document prior to EB in November 2025

Key principles of UN-Habitat's Resource Mobilization Strategy 2026-2029



Thank you!



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