



UN-HABITAT

Financial status

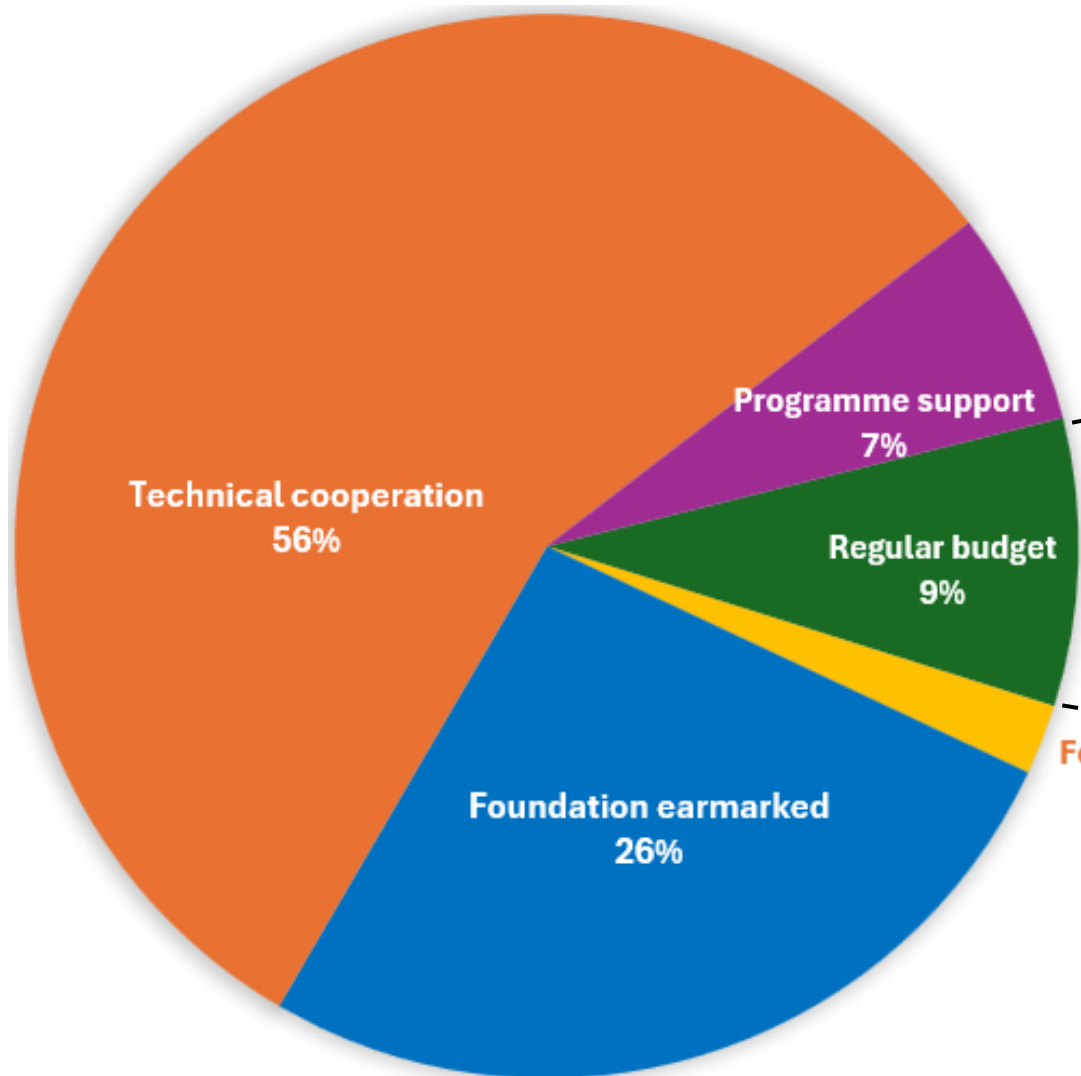


Ad hoc working group on programmatic, budgetary and administrative matters
10 February 2025

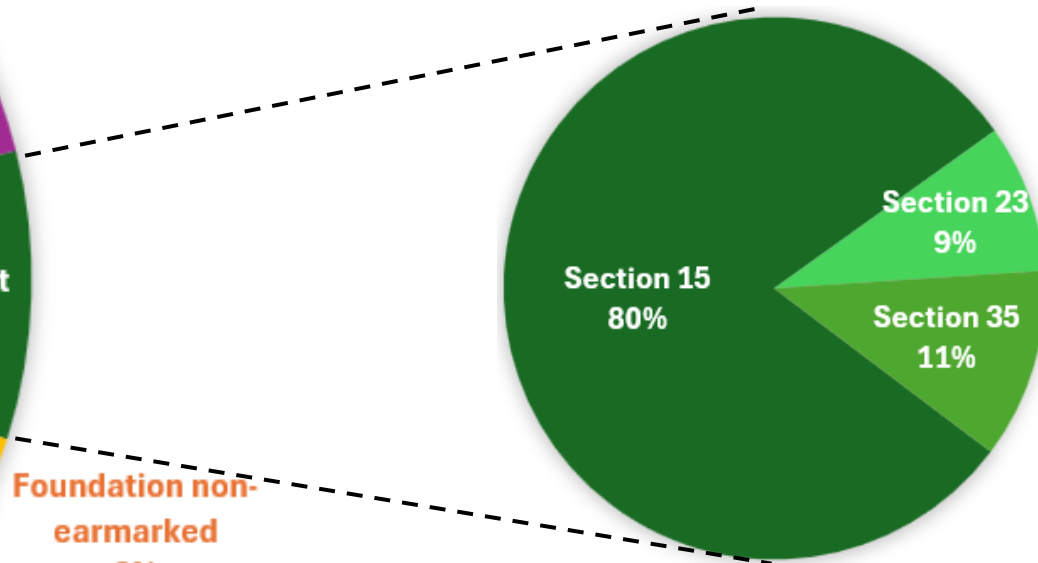


Budget mix in 2024

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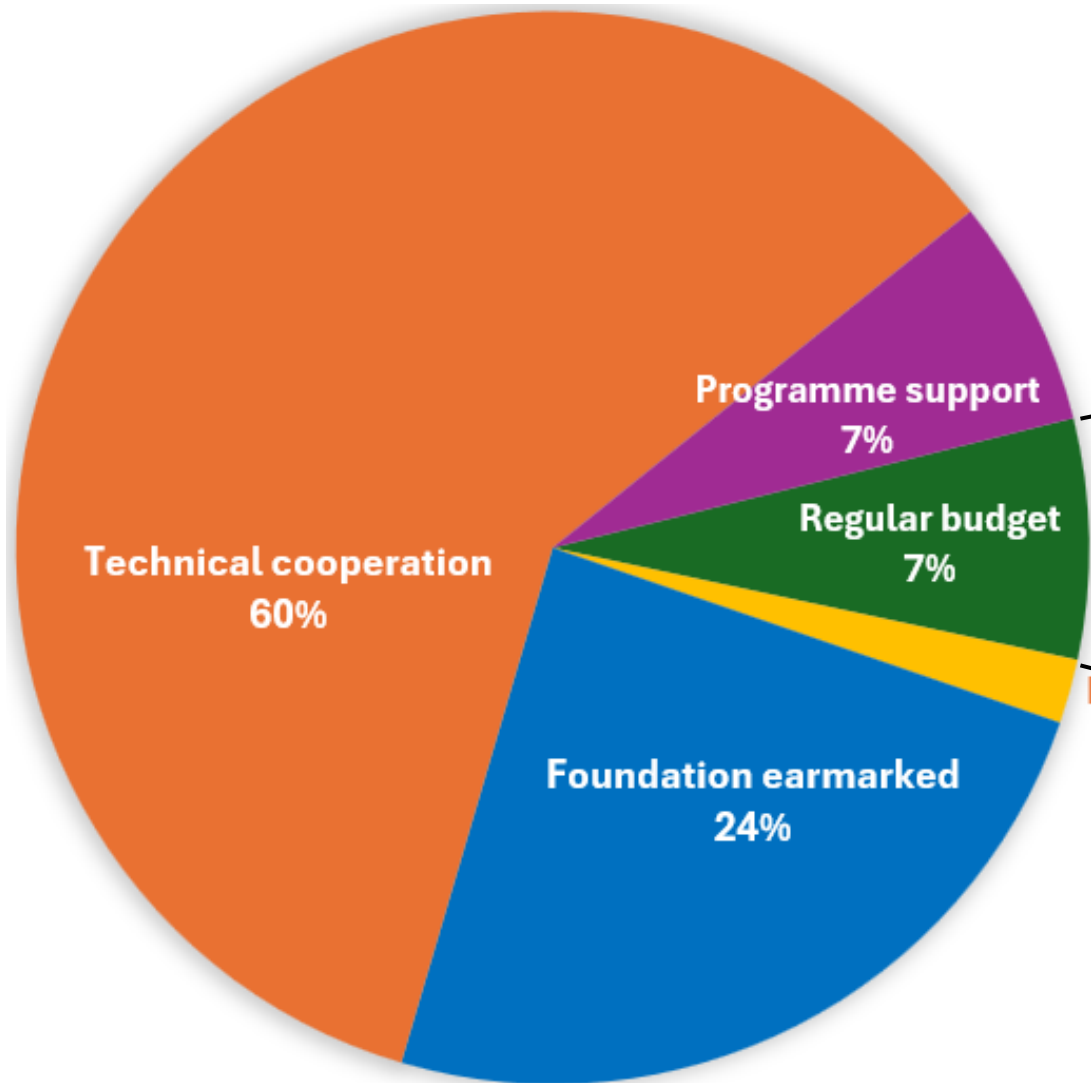


Segment	Budget (US\$)
Regular budget	16,304,000
Foundation non-earmarked	3,974,400
Foundation earmarked	49,221,000
Technical cooperation	104,736,300
Programme support	12,152,200
Total	186,387,900

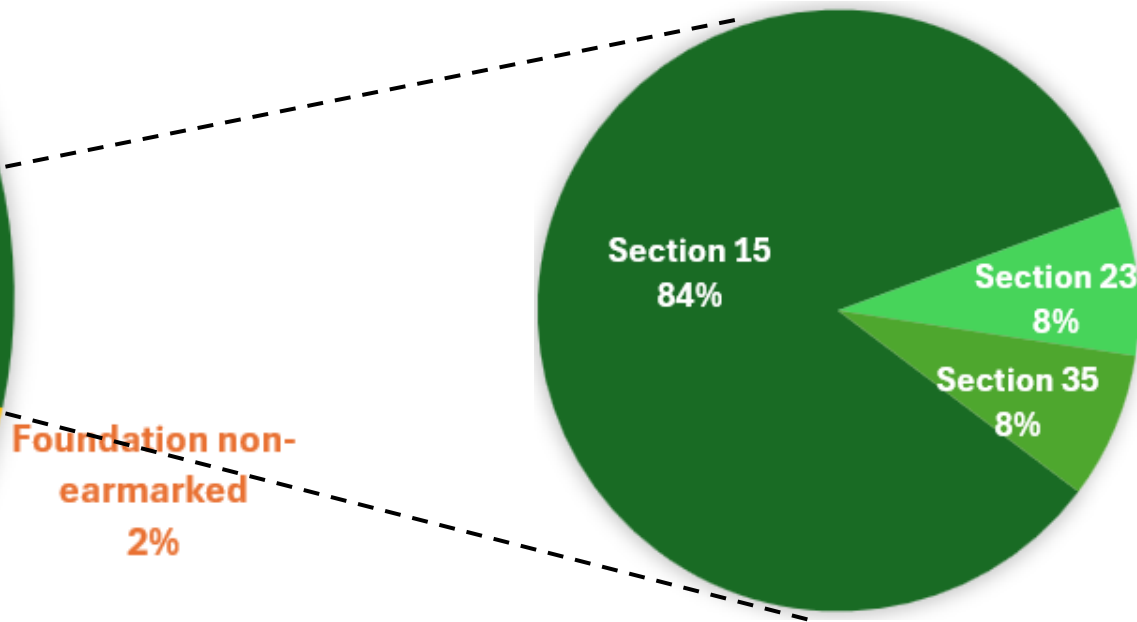




Interim Expense mix in 2024



Segment	Expenses (US\$)
Regular budget	13,753,800
Foundation non-earmarked	3,682,700
Foundation earmarked	46,128,800
Technical cooperation	113,372,600
Programme support	13,123,700
Total	190,061,600





2024 Foundation budget – Interim financial performance

Category	Budgeted	Expenditure	%
Post	3.0	2.4	80.0%
Non-Post	1.0	1.3	130.0%
Total	4.0	3.7	92.5%

Category	Amount
Revenue	4.7
Expenditure*	3.7
Surplus	1.0
Loan repayment	0.5
Estimated net surplus	0.5

- *Interim position while preparation of IPSAS compliant financial statements is underway.*
- *All amounts in millions of USD*

Recosted 2025 Foundation budget

Category	Original Estimate	Recosted Estimate	Difference	%
Post	3.0	3.7	0.7	23.3
Non-Post	1.0	1.0	-	
Total	4.0	4.7	0.7	17.5

- *As presented previously on 23 September 2024 with minor edits*
- *All amounts in millions of USD*
- *Coincidentally, 2025 recosted budget matches interim reported revenue for 2024*



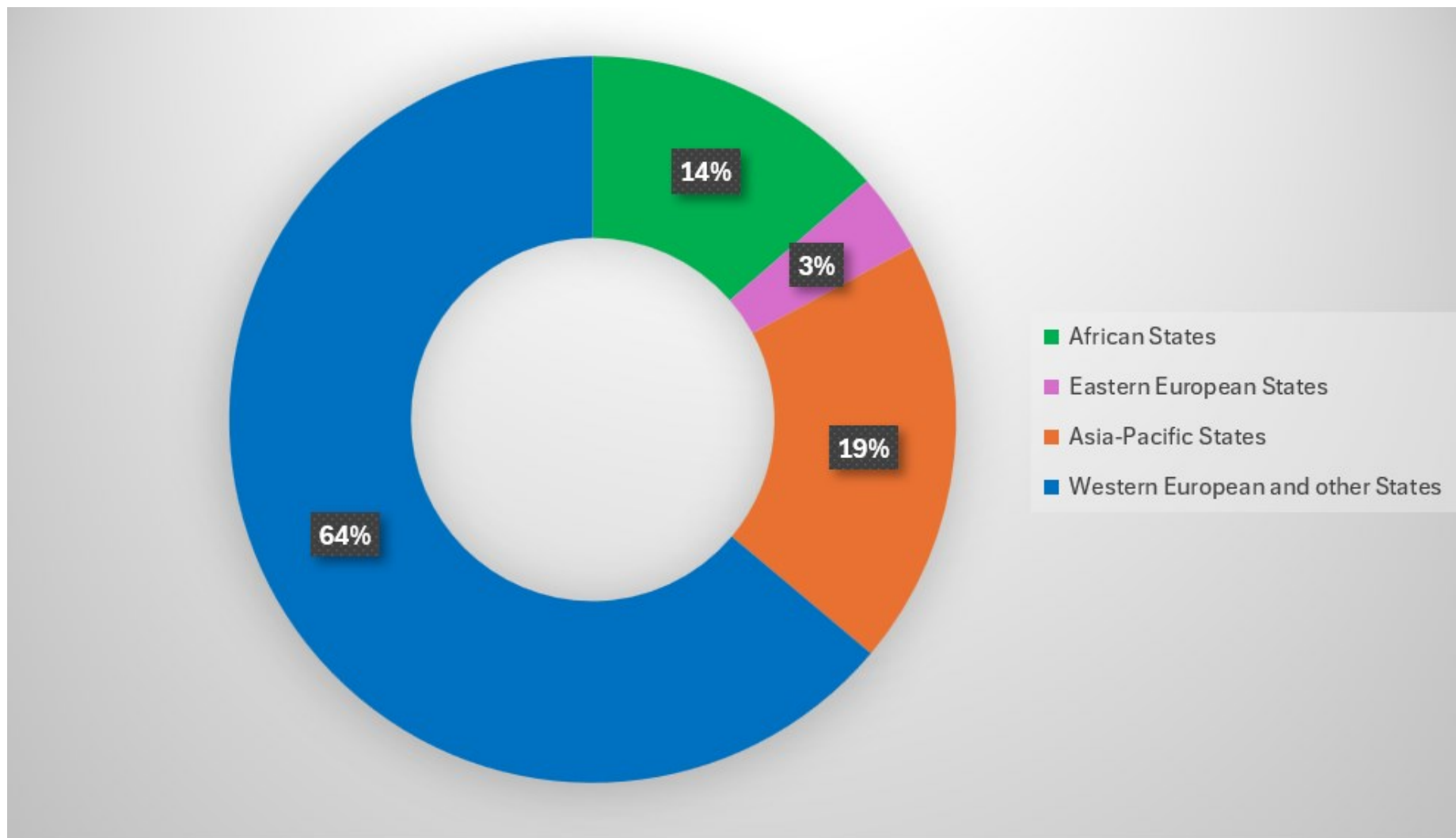
Contributions by region

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(All amounts in millions of USD)

Regional grouping	Countries	Contributions
African States	9	647,100
Latin American and Caribbean States		-
Eastern European States	3	166,200
Asia-Pacific States	10	903,700
Western European and other States	4	3,034,400
Grand Total	26	4,751,400

Contributions by region in 2024



- The report is as of 06 February 2025.

- In this chart, Western European and other States includes the United States of America, who is not a member of any regional group.



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