



**UNITED  
NATIONS**

**HSP/EB.2025/3**



**UN-HABITAT**

**United Nations  
Human Settlements  
Programme**

Distr.: General  
28 January 2025

Original: English

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**Executive Board of the United Nations  
Human Settlements Programme  
First session of 2025  
Nairobi, 25–27 March 2025  
Item 5 of the provisional agenda\***

**Update on the draft work programme of UN-Habitat and the  
draft budget of the United Nations Habitat and Human  
Settlements Foundation for 2026**

## **Status of the draft work programme of the United Nations Human Settlements Programme and the draft budget of the United Nations Habitat and Human Settlements Foundation for 2026\*\***

### **Report of the Executive Director**

1. The present report provides an update on the intergovernmental process to prepare and consider the work programme of the United Nations Human Settlements Programme (UN-Habitat) and the budget of the United Nations Habitat and Human Settlements Foundation, also known as the non-earmarked Foundation budget, for 2026.
2. The draft work programme document was discussed by the ad hoc working group on programmatic, budgetary and administrative matters of the Executive Board on 3 February 2025. Comments and feedback from the meeting were subsequently incorporated into the draft work programme. Accordingly, this version was shared with the Programme Plan and Budget Division (PPBD) on 7th February for its initial review.
3. Following an internal review by the Programme Planning and Budget Division, the ad hoc working group may further discuss the draft work programme. Revisions made during the discussions may be reflected in the report of the Chair of the ad hoc working group in the form of a conference room paper to be made available to the Executive Board at its first session of 2025.
4. At the time of preparation of this document, UN-Habitat was still awaiting the Controller's guidance on the preparation of the budget for the year 2026. The budget is therefore not included in this document.
5. The Committee for Programme and Coordination (CPC) will review the draft work programme at its next session from May 13 to 14 June 2025. The CPC will make its report available prior to the second session of the Executive Board, at which the draft work programme and the draft budget will be considered.

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\* HSP/EB.2025/1.

\*\* The present document has not been formally edited.