



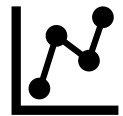
UN-HABITAT

Zero draft of the Strategic Plan, 2026 – 2029

Presentation and discussion on the zero draft of
the new UN-Habitat Strategic Plan for 2026 – 2029

Executive Board of UN-Habitat
57th meeting of the Ad hoc working group on programmatic,
budgetary and administrative matters
13 November 2024 – 10:00 am to 12:00 pm EAT

What has been added in the Zero draft to the Annotated Outline?



Data and trends supporting the proposals;



References to the mandate of UN-Habitat, including UNHA Resolutions, and other documents adopted by the UN;

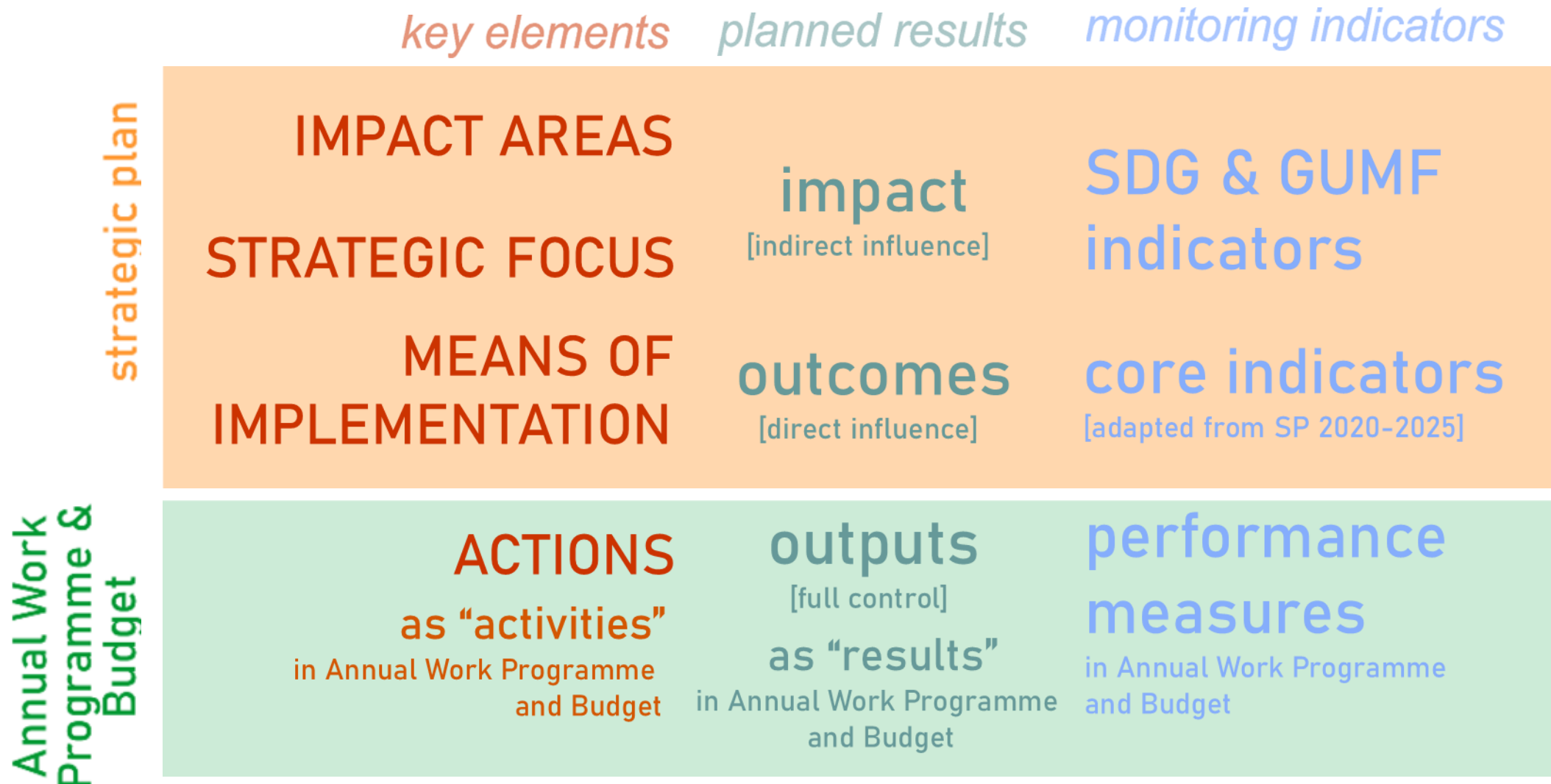


Rearticulated Means of Implementation, and introduced their **outcomes**;



Relation of key elements, results, and **monitoring indicators**.

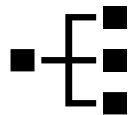
Relating key elements, results, and monitoring indicators



Proposed implementation guidance and plans



Overall implementation guidance bridging Strategic Plan to Annual Work Programme and Budget;



Implementation plans for each Mean of Implementation;



Regional implementation plans, translating global strategic plan to the regional and country contexts.

Schedule of further reviews and submissions

- | | |
|---------------------|--|
| Nov 18 | INF in-session document [“first draft”] to be submitted to Member States prior to EB 2nd session 2024 |
| Dec 4-6 | 2 nd session of the Executive Board of 2024 |
| Jan tbc | Advanced draft to the Member States for their 4 th retreat |
| Jan tbc | 4 th retreat of the Member States on Advanced draft of the SP 2026-2029 |
| Feb 22, 2024 | pre-Final draft to UN Conference Services for the 1 st session of the Executive Board of 2025 and resumed 2 nd UN Habitat Assembly, 29-30 May 2025 |