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UN-HABITAT

**United Nations
Human Settlements
Programme**

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Item 4 of the provisional agenda**

Financial, budgetary and administrative matters, including the implementation of the resource mobilization strategy in accordance with the strategic plan for the period 2020–2025 and action by UN-Habitat to address geographical and gender imbalances in the composition of its staff

Financial status of the United Nations Human Settlements Programme as at 31 March 2024

Report of the Executive Director

I. Introduction

1. The present report provides an overview of the financial position of the United Nations Human Settlements Programme (UN-Habitat) as at 31 March 2024 and describes the performance of the main funding segments of UN-Habitat, namely the United Nations regular budget appropriations provided to UN-Habitat and the Foundation non-earmarked, programme support, Foundation earmarked and technical cooperation funds, for the period from 1 January to 31 March 2024.

2. Table 1 provides an overview of funding as at 31 March 2024, showing revenue, budget and expenses for all the major funding segments alongside the budget figures from the approved work programme for 2024. A statement of financial performance showing the revenue, expenses, fund balances and reserves for each funding segment is set out in annex I. The status of Foundation non-earmarked contributions for the years 2020 to 2024 is set out in annex II, while annex III shows the status of earmarked voluntary contributions as at 31 March 2024.

Table 1

Overview of the revenue, budget and expenses of the main funds as at 31 March 2024^a

(Thousands of United States dollars)

| <i>Component</i> | <i>Regular budget (section 15)</i> | <i>Foundation non- earmarked</i> | <i>Foundation earmarked</i> | <i>Technical cooperation</i> | <i>Programme support</i> | <i>Total</i> |
|------------------|--|--------------------------------------|---------------------------------|----------------------------------|------------------------------|-----------------|
| Revenue | 3,177.3 | 474.7 | 8,394.3 | 33,935.6 | 3,474.5 | 49,456.4 |
| Budget | 3,254.7 | 993.7 | 11,520.3 | 25,656.4 | 2,500.3 | 43,925.4 |
| Expenses | 3,177.3 | 586.5 | 13,428.5 | 32,445.7 | 1,506.1 | 51,144.1 |

^a Revenue includes contributions and other sources of revenue and is stated net of adjustments.

* Reissued for technical reasons on 8 May 2024.

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3. Table 2 shows the composition of all voluntary contributions received during the period by type of contributor, while table 3 shows the voluntary contributions by region. As shown in annex I, voluntary contributions comprise the majority of revenue.

Table 2
Voluntary contributions, by type of contributor
(Thousands of United States dollars)

| <i>Component</i> | <i>Civil society</i> | <i>Foundations</i> | <i>Governments</i> | <i>Inter-governmental</i> | <i>Local authorities</i> | <i>Private sector</i> | <i>United Nations entities</i> | <i>Other</i> | <i>Total</i> |
|--------------------------|----------------------|--------------------|--------------------|---------------------------|--------------------------|-----------------------|--------------------------------|--------------|-----------------|
| Foundation non-earmarked | - | - | 473.5 | - | - | - | - | - | 473.5 |
| Foundation earmarked | 10.5 | 4,984.4 | 3,053.5 | 1,960.6 | - | - | 103.1 | - | 10,112.1 |
| Technical cooperation | 254.4 | 89.8 | 4,413.1 | 9,951.9 | 650.0 | 1,126.6 | 17,942.6 | - | 34,428.4 |
| Total | 264.9 | 5,074.2 | 7,940.1 | 11,912.5 | 650.0 | 1,126.6 | 18,045.7 | - | 45,014.0 |

Table 3
Voluntary contributions, by region
(Thousands of United States dollars)

| <i>Component</i> | <i>African States</i> | <i>Asia-Pacific States</i> | <i>Eastern European States</i> | <i>Latin American and Caribbean States</i> | <i>Western European and other States</i> | <i>Global</i> | <i>Total</i> |
|--------------------------|-----------------------|----------------------------|--------------------------------|--|--|-----------------|-----------------|
| Foundation non-earmarked | 150.0 | 323.5 | - | - | - | - | 473.5 |
| Foundation earmarked | 160.1 | 543.6 | - | - | 9,235.3 | 173.1 | 10,112.1 |
| Technical cooperation | 279.2 | 2,408.6 | - | 1,788.4 | 12,009.6 | 17,942.6 | 34,428.4 |
| Total | 589.3 | 3,275.7 | - | 1,788.4 | 21,244.9 | 18,115.7 | 45,014.0 |

II. Performance of core funds

4. Foundation non-earmarked contributions and United Nations regular-budget appropriations are the core resources of UN-Habitat.

A. Foundation non-earmarked fund

5. The resources of the Foundation non-earmarked fund, also known as the Foundation general purpose fund, are allocated against budget priorities approved by the Executive Board of UN-Habitat.

6. The main source of Foundation non-earmarked fund revenue is non-earmarked contributions from Member States. The Foundation non-earmarked fund constitutes a core source of funding for the implementation of the UN-Habitat strategic plan and for mandated normative work, executive direction and management, and a baseline level of programme support.

7. The 2024 approved budget for the Foundation non-earmarked fund is \$4.0 million. Total revenue amounted to \$0.5 million, and expenses totalled \$0.6 million, resulting in a net operational deficit of \$0.1 million. Expenses consisted of \$0.5 million in post costs and \$0.1 million in operating expenses. A statutory operational reserve of \$3.0 million is provided for in accordance with Executive Board decision 2022/5¹. Revenue, expenses and closing net assets for the Foundation non-earmarked fund for the years from 2015 to 2024 are shown in table 4 and the figure below it.

¹ HSP/EB.2022/22.

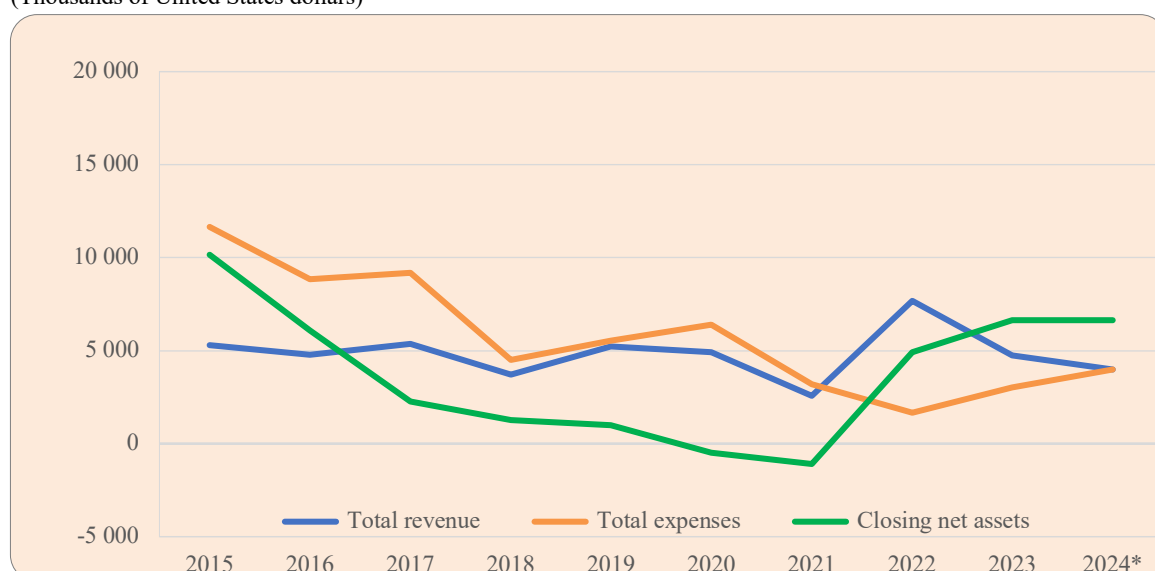
Table 4
Revenue, expenses and closing net assets for the Foundation non-earmarked fund
 (Thousands of United States dollars)

| Year | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 ^a |
|--------------------|----------|---------|---------|---------|---------|---------|-----------|---------|---------|-------------------|
| Total revenue | 5,307.0 | 4,785.0 | 5,373.0 | 3,699.0 | 5,239.0 | 4,916.0 | 2,570.0 | 7,677.0 | 4,749.0 | 3,974.4 |
| Total expenses | 11,651.0 | 8,851.0 | 9,182.0 | 4,519.0 | 5,518.0 | 6,396.0 | 3,185.0 | 1,662.0 | 3,025.0 | 3,974.4 |
| Closing net assets | 10,154.0 | 6,088.0 | 2,279.0 | 1,280.0 | 1,001.0 | (479.0) | (1,094.0) | 4,922.0 | 6,646.0 | 6,646.0 |

^a Projected data.

8. The figure below, which charts the trends in the Foundation non-earmarked fund, shows the gradual decline, on average, in revenue in the years prior to 2022, alongside an average decline in expenses. Despite the implementation of financial austerity plans, expenses exceeded revenue in the years prior to 2022, which resulted in unsustainable deficit spending and an ensuing steady decline in net assets. In 2022, contributions reached their highest level since 2014 and with reinvigorated expense controls in place, UN-Habitat reported its first surplus in more than a decade. In addition, the Foundation non-earmarked fund returned to solvency. In 2023, the net assets increased to its highest level since 2016.

Trends in the Foundation non-earmarked fund
 (Thousands of United States dollars)



*Projected data.

9. In 2017, the secretariat approved a loan of \$3.0 million from the programme support account to the Foundation non-earmarked fund. Repayments of \$0.5 million were made in 2022 and 2023, for a total of \$1.0 million repaid to date, and with a remaining liability of \$2.0 million.

B. Regular-budget fund

1. Section 15

10. An appropriation approved by the General Assembly is provided to UN-Habitat under section 15 (Human settlements) of the United Nations regular budget. In 2024, the appropriation amounted to \$13.0 million. Post costs accounted for 91.2 per cent of the \$3.2 million in expenses recorded by 31 March 2024.

2. Sections 23 and 35

11. UN-Habitat also receives resources under section 23 (Regular programme of technical cooperation) and section 35 (Development account) of the United Nations regular budget. In 2024, appropriations under section 23 were \$1.4 million, of which \$0.3 million was spent, and appropriations under section 35 were \$1.8 million, of which \$0.2 million was also spent.

C. Programme support fund

12. The 2024 programme support budget approved by the Executive Director totalled \$10.0 million. Total revenue as at 31 March 2024 amounted to \$3.5 million while total expenses amounted to \$1.5 million, resulting in a surplus of \$2.0 million. Post costs represented 72.8 per cent of total expenses.

13. Programme support resources are generated through the charge levied as a percentage of direct earmarked expenses, in accordance with the administrative instruction on programme support accounts². This charge is for recovery of incremental indirect costs to ensure that the additional cost of supporting earmarked activities is not paid from core funds. Revenue, expenses and closing net assets for the programme support fund for the years from 2015 to 2024 are shown in table 5.

Table 5
Revenue, expenses and closing net assets for the programme support fund
(Thousands of United States dollars)

| <i>Year</i> | <i>2015</i> | <i>2016</i> | <i>2017</i> | <i>2018</i> | <i>2019</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024^a</i> |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|
| Total revenue | 11,341.0 | 11,000.0 | 9,975.0 | 11,543.0 | 10,400.0 | 12,709.0 | 12,189.0 | 12,876.0 | 13,232.2 | 10,001.0 |
| Total expenses | 10,536.0 | 8,966.0 | 10,277.0 | 12,514.0 | 12,700.0 | 13,304.0 | 12,270.0 | 10,363.0 | 8,864.1 | 10,001.0 |
| Closing net assets | 13,648.0 | 15,981.0 | 15,679.0 | 14,887.0 | 12,587.0 | 11,992.0 | 11,911.0 | 14,762.0 | 16,279.1 | 14,762.0 |

^a Projected data.

III. Performance of earmarked funds

A. Foundation earmarked fund

14. Voluntary contributions to the Foundation earmarked fund are intended for the implementation of specific activities in the work programme that are consistent with the mandate and work programme of UN-Habitat. Such activities generally comprise global thematic and multi-country projects.

15. For 2024, the approved budget was \$46.1 million while total revenue before refunds to donors was \$10.1 million, which includes voluntary contributions of \$10.0 million. For the period, net revenue after refunds to donors amounted to \$8.4 million. Total expenses incurred were \$13.4 million. Gross project balances at the end of the period amounted to \$125.6 million, including a reserve of \$4.0 million. The reported deficit of \$5.0 million is notional, as it results from the utilization of part of the project resources carried over from 2023.

B. Technical cooperation fund

16. Voluntary contributions to the technical cooperation fund are for the implementation of specific technical activities at the country and regional levels that are consistent with the mandate and work programme of UN-Habitat.

17. The approved budget for 2024 was \$96.7 million, while total revenue before refunds to donors was \$135.6 million, which includes voluntary contributions of \$102.6 million. For the period, net revenue after refunds to donors amounted to \$33.9 million, while expenses were \$32.4 million. Gross project balances at the end of the period amounted to \$288.1 million, including a reserve of \$11.4 million.

² ST/AI/286.

Annex I

Statement of financial performance for the period ended 31 March 2024, by segment

(Thousands of United States dollars)

| Category | Sources of funding | | | | | | | | | Intersegment elimination | Grand total | |
|---|--------------------|----------------|------------------|------------------|-----------------|------------------|--------------|--------------|--------------|-----------------------------|----------------|------------------|
| | REGB | FNDN | FNDE | TECH | PRGS | Subtotal | RPTC | DEVT | Subtotal | | | Total |
| R01. Assessed contributions | 3,177.3 | - | - | - | - | 3,177.3 | 277.5 | 211.9 | 489.4 | 3,666.7 | - | 3,666.7 |
| R02. Voluntary contributions | - | 473.5 | 10,009.0 | 16,485.8 | - | 26,968.3 | - | - | - | 26,968.3 | - | 26,968.3 |
| R03. Other transfers and allocations | - | - | 103.1 | 17,942.6 | - | 18,045.7 | - | - | - | 18,045.7 | - | 18,045.7 |
| R04. Refunds to donors | - | - | (1,732.0) | (518.7) | - | (2,250.7) | - | - | - | (2,250.7) | - | (2,250.7) |
| R05. Programme support revenue | - | - | (8.0) | - | 3,464.8 | 3,456.8 | - | - | - | 3,456.8 | 3,456.8 | - |
| R06. Investment revenue | - | - | 3.6 | - | 9.8 | 13.4 | - | - | - | 13.4 | - | 13.4 |
| R07. Other revenue | - | 1.2 | 18.6 | 25.9 | (0.1) | 45.6 | - | - | - | 45.6 | - | 45.6 |
| Total revenue | 3,177.3 | 474.7 | 8,394.3 | 33,935.6 | 3,474.5 | 49,456.4 | 277.5 | 211.9 | 489.4 | 49,945.8 | 3,456.8 | 46,489.0 |
| E01. Post costs | 2,856.8 | 457.3 | - | - | 1,071.7 | 4,385.8 | - | - | - | 4,385.8 | - | 4,385.8 |
| E02. Other staff costs | 12.3 | - | 5,759.0 | 10,547.6 | 277.3 | 16,596.2 | 203.8 | 24.0 | 227.8 | 16,824.0 | - | 16,824.0 |
| E03. Hospitality | - | - | - | - | - | - | - | - | - | - | - | - |
| E04. Consultants and experts | - | - | - | - | 32.9 | 32.9 | 33.2 | 161.3 | 194.5 | 227.4 | - | 227.4 |
| E05. Travel of representatives | - | - | - | - | - | - | - | - | - | - | - | - |
| E06. Travel of staff | 4.3 | 89.7 | 640.3 | 664.2 | 10.9 | 1,409.4 | 23.5 | 6.3 | 29.8 | 1,439.2 | - | 1,439.2 |
| E07. Contractual services | 69.7 | 20.1 | 649.3 | 6,934.8 | 5.9 | 7,679.8 | 16.9 | 8.9 | 25.8 | 7,705.6 | - | 7,705.6 |
| E08. General operating expenses | 231.7 | 15.7 | 527.9 | 4,104.4 | 88.5 | 4,968.2 | - | 4.6 | 4.6 | 4,972.8 | - | 4,972.8 |
| E09. Supplies and materials | 1.2 | - | 7.7 | 1,012.8 | 2.0 | 1,023.7 | - | 0.2 | 0.2 | 1,023.9 | - | 1,023.9 |
| E10. Furniture and equipment | 1.3 | 3.7 | 161.3 | 1,171.6 | 15.7 | 1,353.6 | 0.1 | - | 0.1 | 1,353.7 | - | 1,353.7 |
| E11. Grants and contributions | - | - | 5,635.4 | 7,997.5 | 1.2 | 13,634.1 | - | 6.6 | 6.6 | 13,640.7 | 3,456.8 | 10,183.9 |
| E12. Other expenses | - | - | 47.6 | 12.8 | - | 60.4 | - | - | - | 60.4 | - | 60.4 |
| Total expenses | 3,177.3 | 586.5 | 13,428.5 | 32,445.7 | 1,506.1 | 51,144.1 | 277.5 | 211.9 | 489.4 | 51,633.5 | 3,456.8 | 48,176.7 |
| Surplus/(deficit) | - | (111.8) | (5,034.2) | 1,489.9 | 1,968.4 | (1,687.7) | - | - | - | (1,687.7) | - | (1,687.7) |
| Gross fund balances (1 January 2024) | - | 6,646.0 | 130,646.0 | 313,640.0 | 14,050.9 | 464,982.9 | - | - | - | 464,982.9 | - | 464,982.9 |

| Category | Sources of funding | | | | | | | | | Intersegment elimination | Grand total | |
|--|--------------------|----------------|------------------|------------------|-----------------|------------------|----------|----------|----------|-----------------------------|-------------|------------------|
| | REGB | FNDN | FNDE | TECH | PRGS | Subtotal | RPTC | DEVT | Subtotal | | | Total |
| Gross fund balances (31 March 2024) | - | 6,534.2 | 125,611.8 | 315,129.9 | 16,019.4 | 463,295.3 | - | - | - | 463,295.3 | - | 463,295.3 |
| Statutory operating reserves | - | 3,000.0 | 4,023.0 | 11,360.0 | 2,932.0 | 21,315.0 | - | - | - | 21,315.0 | - | 21,315.0 |
| Net fund balances (31 March 2024) | - | 3,534.2 | 121,588.8 | 303,769.9 | 13,087.4 | 441,980.3 | - | - | - | 441,980.3 | - | 441,980.3 |

Abbreviations: DEVT – development account (S.35); FNDE – Foundation earmarked; FNDN – Foundation non-earmarked; PRGS – programme support; REGB – regular budget; RPTC – regular programme of technical cooperation (S.23); TECH – technical cooperation.

Note: “R02. Voluntary contributions” and “R03. Other transfers and allocations” are both voluntary contributions.

Annex II

Status of annual voluntary contributions to the Foundation non-earmarked fund

(United States dollars)

| <i>Contributor</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>Total</i> |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Algeria | 10 000 | 10 000 | – | - | - | 20 000 |
| Angola | – | – | 400 000 | - | - | 400 000 |
| Azerbaijan | – | – | 3 000 000 | 500,000 | - | 3 500 000 |
| Barbados | 14 706 | 15 000 | 14 814 | - | - | 44 520 |
| Benin | – | – | – | 47,993 | - | 47 993 |
| Botswana | 40 000 | 20 000 | 20 000 | - | - | 80 000 |
| Burkina Faso | – | 17 590 | – | 48,702 | - | 66 292 |
| Burundi | – | – | – | 10,000 | - | 10 000 |
| China | 350 000 | 350 000 | 350 000 | 350,000 | - | 1 400 000 |
| Cyprus | – | – | – | 55 494 | - | 55 494 |
| Czechia | 6 731 | 6 820 | 6 022 | 6 585 | - | 26 158 |
| Dominican Republic | 4 975 | – | 6 000 | 5,000 | - | 15 975 |
| Egypt | – | 50 000 | – | - | - | 50 000 |
| France | 227 740 | – | 528 346 | 252 193 | - | 1 008 279 |
| Germany | 184 049 | 174 419 | 1 028 807 | 1 093 502 | - | 2 480 777 |
| Guinea | – | – | 41 030 | - | - | 41 030 |
| India | 145 455 | 100 000 | – | 100 000 | 100 000 | 445 455 |
| Indonesia | – | – | – | 50 000 | - | 50 000 |
| Israel | – | – | 3 000 | 3 426 | - | 6 426 |
| Italy | – | 118 906 | – | - | - | 118 906 |
| Japan ^a | 31 455 | 31 458 | 28 312 | 30 011 | 23 533 | 144 769 |
| Kenya | 99 975 | 100 000 | 100 000 | 100 000 | - | 399 975 |
| Kiribati | – | 50 000 | – | - | - | 50 000 |
| Malawi | 20 000 | 10 000 | – | - | - | 30 000 |
| Malaysia | – | – | 1 000 000 | 200 000 | - | 1 200 000 |
| Mali | – | 10 012 | – | - | - | 10 012 |
| Mauritius | – | 25 000 | – | 75 000 | - | 100 000 |
| Mexico | 500 000 | 500 000 | 50 000 | - | - | 1 050 000 |
| Myanmar | 9 980 | – | – | - | - | 9 980 |
| Namibia | – | – | – | 150 000 | 150 000 | 300 000 |
| Nigeria | 75 000 | – | – | - | - | 75 000 |
| Norway | 2 180 130 | – | – | - | - | 2 180 130 |
| Pakistan | 5 941 | 5 992 | 5 843 | 5 824 | - | 23 600 |
| Philippines | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 250 000 |
| Portugal | – | – | – | 125 000 | - | 125 000 |
| Republic of Korea | 84 365 | 84 066 | 70 033 | 76 405 | - | 314 869 |
| Rwanda | – | 10 000 | – | - | - | 10 000 |
| Senegal | 44 868 | – | – | - | - | 44 868 |
| Singapore | – | – | 30 000 | 30 000 | - | 60 000 |
| Slovakia | – | – | – | 53 706 | - | 53 706 |
| Somalia | – | – | – | 2 500 | - | 2 500 |

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| <i>Contributor</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> | <i>2024</i> | <i>Total</i> |
|--------------------------|------------------|------------------|------------------|------------------|----------------|-------------------|
| South Africa | 150 000 | 160 000 | 160 000 | 160 000 | - | 630 000 |
| Spain | - | - | 52 975 | 194 229 | - | 247 204 |
| Sri Lanka | 25 000 | 25 000 | - | - | - | 50,000 |
| Tonga | - | - | - | - | 150 000 | 150 000 |
| Tunisia | - | - | - | 50 000 | - | 50 000 |
| Türkiye | - | 200 000 | - | - | - | 200 000 |
| United States of America | 650 000 | 812 997 | 700 000 | 600 000 | - | 2 762 997 |
| Zimbabwe | - | - | - | 8 002 | - | 8 002 |
| Total | 4 910 370 | 2 937 260 | 7 645 182 | 4 433 572 | 473 533 | 20 399 917 |

^aContributions from Japan have been adjusted as per donor specifications.

Annex III

Status of earmarked voluntary contributions as at 31 March 2024

(Thousands of United States dollars)

| <i>Contributor</i> | <i>United Nations regional group</i> | <i>Foundation earmarked</i> | <i>Technical cooperation</i> | <i>Total</i> |
|---|--------------------------------------|-----------------------------|------------------------------|-----------------|
| Adaptation Fund Board | Western Europe and other States | - | 1,052.1 | 1,052.1 |
| Association of Southeast Asian Nations | Asia-Pacific States | - | 110.7 | 110.7 |
| Beijing Chaoyang Environment Group Co Ltd | Asia-Pacific States | - | 149.1 | 149.1 |
| Belgium | Western Europe and other States | - | 507.9 | 507.9 |
| Brazil | Latin American and Caribbean States | - | 1,138.4 | 1,138.4 |
| C40 Cities Climate Leadership Group Inc. | Global | 70.0 | - | 70.0 |
| Cameroon | African States | - | 24.8 | 24.8 |
| China | Asia-Pacific States | 133.7 | 29.3 | 163.0 |
| Coca-Cola | Western Europe and other States | - | 148.5 | 148.5 |
| European Commission | Western Europe and other States | 1,960.6 | 8,693.4 | 10,654.0 |
| Fondation Botnar | Western Europe and other States | 24.3 | - | 24.3 |
| Fukuoka International Exchange Foundation - Fief | Asia-Pacific States | - | 89.8 | 89.8 |
| Germany | Western Europe and other States | 1,300.0 | 22.5 | 1,322.5 |
| Ideella Foreningen Teknikforetagen I Sverige Med Firma Foreningen | Western Europe and other States | 10.5 | - | 10.5 |
| Italy | Western Europe and other States | 79.7 | - | 79.7 |
| Japan | Asia-Pacific States | 262.9 | 43.3 | 306.2 |
| Jordan | Asia-Pacific States | 9.5 | - | 9.5 |
| Kuwait Fund for Arab Economic Development | Asia-Pacific States | - | 95.7 | 95.7 |
| M S Geetarani Mohanty Raikela Iron Ore Mines | Asia-Pacific States | - | 804.4 | 804.4 |
| Montreal International | Western Europe and other States | 4,890.1 | - | 4,890.1 |
| Morocco | African States | 131.6 | - | 131.6 |
| Municipio de Juarez | Latin American and Caribbean States | - | 650.0 | 650.0 |
| Netherlands | Western Europe and other States | 79.7 | 13.6 | 93.3 |
| Norway | Western Europe and other States | 47.0 | - | 47.0 |
| Republic of Korea | Asia-Pacific States | 137.5 | 664.2 | 801.7 |
| Spain | Western Europe and other States | 142.1 | 535.9 | 678.0 |
| Sweden | Western Europe and other States | 683.9 | - | 683.9 |
| Switzerland | Western Europe and other States | 17.4 | 21.0 | 38.4 |
| Tunisia | African States | 28.5 | - | 28.5 |
| United Arab Emirates | Asia-Pacific States | - | 422.1 | 422.1 |
| United Nations entities | Global | 103.1 | 17,942.6 | 18,045.7 |
| United States of America | Western Europe and other States | - | 990.1 | 990.1 |
| University Ouaga 1 Professor Joseph Ki-Zerbo | African States | - | 254.4 | 254.4 |
| Wuppertal Institut für Klima, Umwelt, Energie | Western Europe and other States | - | 24.6 | 24.6 |
| Total | | 10,112.1 | 34,428.4 | 44,540.5 |