

Member States Induction Seminar

Cycle of preparation of the annual work programme and budget



UN HABITAT
FOR A BETTER URBAN FUTURE



Key programme planning documents: Annual Work Programme and Budget

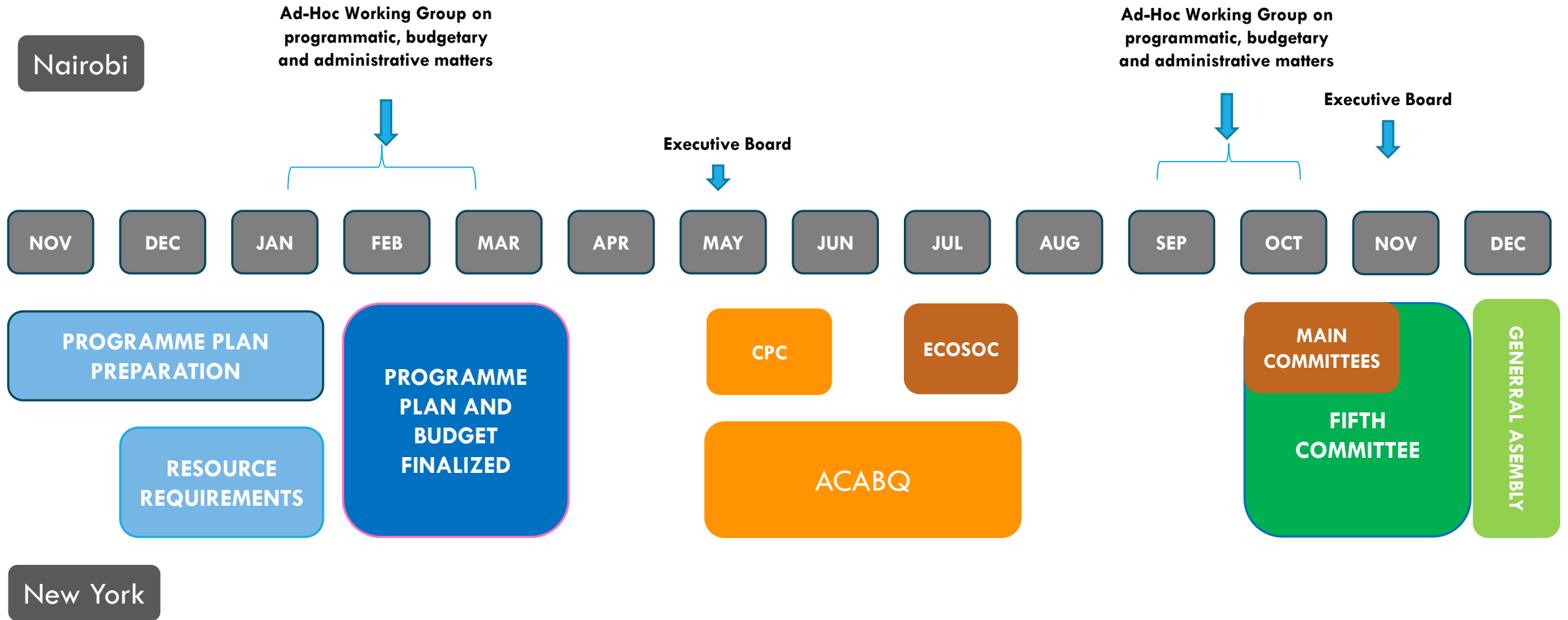
Annual UN-Habitat Work Programme & Budget:

- summarizes UN-Habitat's objectives and priority areas for a given year
- contains a detailed list of the evaluation activities that the UN-Habitat will undertake
- defines the human and financial resources required to implement the annual work programme.



This document sets out the proposed annual work programme and budget of UN-Habitat which is based on strategic plan for the period 2020–2025

Annual Programme Planning and Budgeting Process



| Structure of the Work Programme

Programme plan for 2025 (and programme performance for 2023)

Overall Orientation

1. Mandates and background
2. Strategy and external factors for 2025
3. Legislative mandates
4. Deliverables (Cross-cutting)
5. Evaluation activities

Programme of work for 2025: 4 Sub-programmes

1. Objective
2. Strategy
3. Programme performance in 2023
4. Highlighted Results for 2025
5. Deliverables



| Strategy - Translation of the key elements into adjusted strategies at the subprogramme level



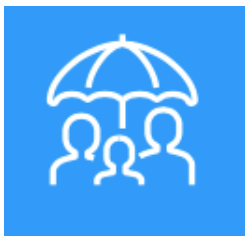
Subprogramme 1: further increase the focus on access to **adequate housing** to overcome inequalities and facilitate social inclusion



Subprogramme 2: strengthen the focus on **municipal finance** and **socio-economic recovery**



Subprogramme 3: increase the **synergies** between programming focusing on **climate change** and **urban environment**



Subprogramme 4: focus on **urban recovery** as a key instrument for effective action in the humanitarian, development and peace and security nexus

