Consultations with the Ad-hoc working group on Programmatic, Budgetary and Administrative Matters of the Executive Board

Roadmap towards the preparation of the next Strategic Plan 2026-2029

Filiep Decorte
Chief, Programme Development Branch
Chief (oic) Strategic Planning and Monitoring Branch.

Carmen Sanchez-Miranda
Chief, Strategic Planning, Monitoring and Reporting Units
UN Habitat Assembly decided to extend the Strategic Plan 2020-2023 until 2025 in order to align the planning cycle of UN-Habitat with the Quadrennial Comprehensive Policy Review (QCPR).

It also requested the Executive Director of UN-Habitat, in consultation with the Executive Board, to start preparations for the development of the Strategic Plan for the period 2026-2029.

II UN Habitat Assembly also decided to adjourn its second regular session on May 2025 and to consider the Strategic Plan 2026-2029 as part of the provisional agenda.
Developed through a **consultative process**, in an open and inclusive manner, led by the Executive Director and guided by the relevant rules of procedures:

- Member States
- With relevant UN entities (first opportunity to align SPs of different UN entities since cycle is now similar)
- With partners and stakeholders (Habitat II & III, New Urban Agenda, etc..)

Guided by **lessons learnt and recommendations** from consultations, assessments and evaluations:

- UN Habitat Strategic Plan mid-term review, by OIOS.
- MOPAN assessment
- In depth consultations with Member States, UN Development System entities, UN Staff and partners
Prepared using a **stronger evidence base**: Empirical data to be gathered from research and trends reports (i.e.: Quadrennial Report, SDG 11 Report, WCR, GUMF, urban agenda platform, etc...)

Designed to **support the implementation of all resolutions** adopted in II UNHA and relevant GA resolutions

Taking into account **UN system-wide Strategy on Sustainable Urban Development**, outcomes of High Level Meeting on the implementation of the NUA, SDG Summit, etc..

Adopting **results-based management principles** and a **knowledge-based approach**: ensuring better monitoring and reporting outcomes of High Level Meeting on the implementation of the NUA, SDG Summit, etc..

Prepared in conjunction of a **Financial plan** for consideration of the Executive Board; suggesting how to further improve of the **institutional set-up** to better support the implementation of the SP and taking into account a further **scalability model** for UN-Habitat’s budget.
**Initiating the process**

- UN-Habitat Strategic Plan Task Force

**Draft Process and Discussions**

- Presentation of Key findings Evaluation SP 2020-2023 by OIOS and Outline of SP 2026-2029 - III Executive Board, March 2024

- Continuous consultations with Ad-Hoc Working Group on Programmatic, Budgetary and Administrative Matters

- Presentation, review and discussions of Draft of the Strategic Plan 2026-2029 - III Executive Board, November 2024

**Approval**

- Presentation and consideration of financial plan / Final endorsement of draft of the Strategic Plan 2026-2029 – I Executive Board, March 2025

- Presentation, discussions and approval of the Strategic Plan 2026-2029, resumed Session of the UN Habitat Assembly, May 2025

- Presentation, discussions and approval of Results Framework of the Strategic Plan 2026-2029, Financial Plan and Resource Mobilization Strategy - II Executive Board, November 2025

Consultations with Member States

Consultations with UN entities and partners

Consultations with UNH Staff, Regional and Country Offices
Establishment of an internal Task Force on the preparation of the UNH SP 20206-2029
Appointment of a diverse and inclusive Strategic Planning Team and Chair [by October 2023]

Staff survey [October-November 2023 ]

Presentation of Preparations for the Strategic Plan 2026-2029 to Executive Board [III session on November 2023]

OIOS evaluation preliminary results [December 2023]

Potential retreat with Members States [January 2024]
THANK YOU!

UNHABITAT
FOR A BETTER URBAN FUTURE

www.unhabitat.org