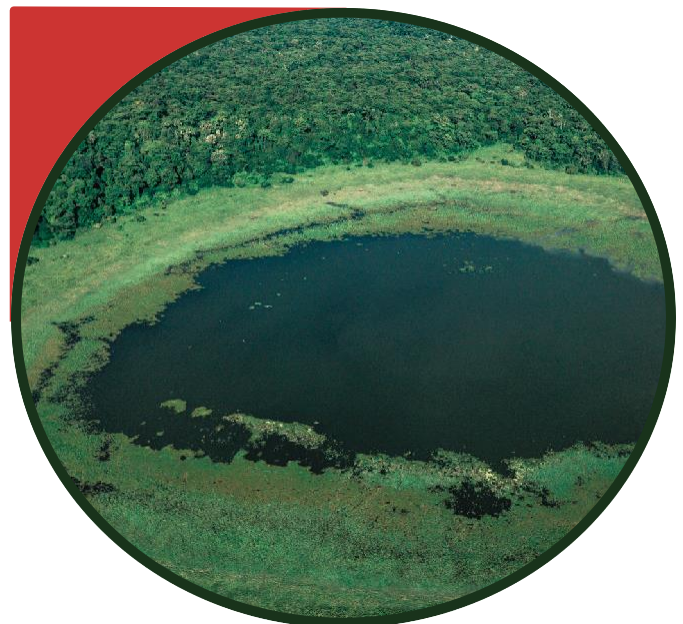




MARSABIT COUNTY SDGs VOLUNTARY COUNTY REPORTING



INTRODUCTION

Context and Objectives of the Review

The county governments have great responsibility in the provision of key services most of which are essential to the attainment of SDGs targets. With increased allocation of resources to the counties, it is expected that County governments will sufficiently address SDGs through the formulation and implementation of county development plans that give priority to the off-track SDG targets in their respective counties. Marsabit County has made substantial progress in SDGs implementation in the last 2 years, it was among the first county to mainstream SDGs in her first generation CIDP. The county also mainstreamed SDGs in the Second generation CIDP. In line with this, the county also aligns the Annual Development Plans and sector plans with SDGs.

The SDGs Report is expected to show what steps the county has taken to implement the 2030 Agenda, including the goals and targets, and provide an assessment of the results on the ground. Implementation needs to be more visible over time and the county should indicate exactly what concrete, tangible steps it has taken to ensure that the 2030 Agenda is met.

The review has linked the county government with other International and national agreements such as Africa Agenda 2063, Sendai Framework and Vision 2030. The county has been supported by various stakeholders such as UNDP, EU, and WFP, WHO, FAO World bank among others.

Methodology of the Review

In fulfilment of Constitution of Kenya 2010 and Public Finance Management Act, 2012 which emphasizes on participatory and transparent, the county government ensured inclusivity in preparation of this report. Most of the inputs come from various sector as reported from County Annual Progress reports. The Projects and programmes implemented culminates from the participatory approach of Plans and Budgets process where public participation was done at wards, sub counties and county level. The public, the civil society groups, the private sector, Special interest groups, leaders and other stakeholders were involved in planning and budgeting process.

HIGHLIGHTS OF SDGs IMPLEMENTATION

Marsabit County was among the first county to align SDGs in her first CIDP (2013-2017), the county also aligned SDGs in the second CIDP (2018-2022). This was among the first commitments made to contribute to the acceleration of achievement of the SDGs targets. The County has cascaded the SDGs Agenda at the county and sub-county levels. The goals are being addressed within the respective sectors through different interventions. So far the following has been achieved:

Goal 1: End poverty in all its forms everywhere

The county absolute poverty level was 63.7%, Food poverty level 55.6% Hardcore poverty level 23.8% (KIHBS 2015/16). The county initiated several programmes to address these high poverty levels.

- Cash transfer programmes to the vulnerable groups especially poorest of the poor group's i.e. complete orphans, older persons, disabled among others;
- Established Special funds (Enterprise funds) to Supports disadvantaged groups in the county ie; Women and Youths and PLWD.
- Established scholarships (194 Students from poor households) & Bursary funds (1300 Beneficiaries) to support disadvantaged groups to access education, this will eventually break the poverty cycle
- Distributed farm inputs eg; seedlings & fertilizers to the farmers to reduce food poverty

Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture

- Improved agricultural crop production-3850 acres under crop production- Provision of 10MT of drought tolerant crop seeds, pesticides ,herbicides and farm tools
- Construction of water pans & dams to support agriculture and livestock; (105.5 acres of rehabilitated Kalacha and Songa Irrigation schemes support to rehabilitated Walda-65 acres,
- Expanded Log logo-from 5 to 20 acres and Kinisa-from 6 to 20 acres Irrigation projects
- Rehabilitation and expansion of existing irrigations schemes and establishment of new irrigation schemes in areas with irrigation potential;
- Distributed farm inputs eg; seedlings & fertilizers to the farmers to reduce food poverty
- Supporting fish production in Lake Turkana- Improved fish catch (2400MT Fresh fish and 4400MT Dry fish achieved)

Goal 3: Ensure healthy lives and promote well-being for all at all ages

- To promote universal health coverage the county improved enrolment in NHIF health insurance cover by supporting over 10,000 poor Households. This will continue in the next 5 years to ensure full coverage.
- Provision of specialized equipment's-Dialyses machine, CT Scan in MCRH & Moyale Hospital
- Establishment of Renal unit and capacity building of 3 HCW in Renal services; 10 patients dialyzed per week at county referral hospital.
- Functional Health care service delivery points have increased up to 117
- Strengthen existing facilities to minimize number of referrals
- Equipped existing health facilities;
- Improved immunization coverage from 67.5% (KDHS 2014) to 84%
- Increased early testing and treatment through integrated HIV testing services during outreaches;
- Improved TB cure rate-76%
- Improved Health service delivery : Skilled deliveries (4846 out of 7994), ANC coverage (3921 out of 10039),
- Improved access to health services through infrastructural development, NHIF enrollment, free ambulance services, renal health services and Essential Medicines Medical Supplies(EMMS)
- Recruitment and deployment of skilled human resource-CHAs, Nutritionists, Gynecologist, surgeon and renal specialist(980 Medical professionals)

Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

- Provision of Free TVET Education to ensure our youths acquire necessary skills for employment creation.
- Increased access to ECDE- Increased learners enrolled in ECDEs up to 14,000
- Provision of Bursaries to the needy and vulnerable groups (Colleges & Secondary schools)
- Full scholarships for secondary schools -194 Students from poor background
- Improved the quality of ECD education by recruiting additional 202 ECD Teachers. This translated to improvement of teacher pupil ratio to 82:1
- Introduced Four Uni-Huts Mobile ECD Centres to address the nomadism challenges.
- Development of schools infrastructure-Increased construction of workshops for TVTs, Laboratories, administration blocks, dormitories, classrooms among others
- Create Vocational Training Centres in each of the Sub-county- 4 VTCs

Goal 6: Ensure availability and sustainable management of water and sanitation for all

- Increased water access and availability of water to human and Livestock through construction of 110 Boreholes,
- Reduced Distance to rural water sources from 20km to 10 km
- Distance to the nearest Urban water source -2Km
- 18 Half Pans constructed & desilted -42000 households and 150,000 Livestock
- 15 Underground water storage tanks of 100m³ constructed
- 50 Underground rock catchments developed
- 16 Masonry Tanks constructed to harvest rain water
- 16 Gen sets for boreholes
- Purchase & Distribution of 1000 Plastic Tanks
- Increased tree cover -5000 tree seedlings per year
- Developed County Climate change adaptation Action Plan

Goal 7. Ensure access to affordable, reliable, sustainable and modern energy for all

- Developed and promoted the use of green energy- Provided solar powered boreholes increased street power lights to urban and town centres and promote the use of biogas at individual and institutional levels.
- Facilitated Loiyangalani Wind power project producing 310 MW

Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

- Construction of Modern Market-700 traders accommodated
- Established SMEs Support fund
- Establishment and reviving of cooperative societies
- Jua Kali shed equipping
- Capacity development of youths and women on entrepreneurship

Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

- Upgrading of roads to Bitumen Standards- Moyale and Marsabit Town
- Completion of Merille -Marsabit – Moyale Roads

- Grading & Gravelling of roads- 474.6 Km
- Opening New roads-92 Km

Goal 10. Reduce inequality within and among countries

- 300 wheel chairs and assistive devices distributed to PLWD
- 1150 Women, Youths and PLWDs trained on Leadership, Governance & Constitutional Rights, Social-economic Empowerment– 800 women (200 per sub county) 350 PLWDs countywide

Goal 13. Take urgent action to combat climate change and its impacts

- Increased tree cover -5000 tree seedlings per year
- Developed County Climate change adaptation Action Plan
- Developed County Disaster Management Policy
- Adoption of Appropriate rangelands management practices including observance of carrying capacity, conservation of the natural vegetation and adaptation and mitigation against climate change and its impacts;
- Enhanced livestock asset protection program(insurance) with support from National Government-2500 households benefiting , 30 M Kes received by beneficiaries
- Restocking of 2850 Galla goats in collaboration with Partners after 2016/2017 drought
- Enhanced Livestock feed supplements-county received & distributed 3960 bags (198MT) range cubes bags from the State Department of Livestock feed supplements

Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

- Promotion of Peace and coexistence between communities by establishing Peace committees and training them
- Recovery of stolen assets-Livestock 50 Camel,200 Cattle and 500 Shoats
- Establishment & Training of inter faith teams

Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development

Improved Partner support;

Health Sector : THS-UHC-Integrated service delivery & equipment, Result based financing (RBF)-Supported facility equipment , Concern Worldwide supports integrated outreaches and capacity building of HCWs on maternal neonatal and nutritional health, UNFPA-Supported Assorted medical equipment

Other Sectors: UNDP, UNwomen ,EU,WHO,WFP,FAO among others

BEST PRACTICES

Multi-sectoral engagement- The county embraced participatory approach to development through involvement of state and non -state actors in development process.

Monitoring and accountability-There is continuous tracking of implementation of development projects and programmes. Provision of planning and budget documents in the website where budget implementation can be tracked by stakeholders

Customer feedback mechanism-The county has established feedback mechanism where customers provides their complains and compliments.

Improved partnership engagement- Development partners like UN group, CSOs, PBOs etc

LESSONS LEARNT

Through participatory approach/engagement we are able to know the desired needs of our people.

Through improved partnership the county has enhanced its capacity in developmental planning monitoring evaluation.

Enhanced service delivery as a result of good planning that engaged community/stakeholder participation.

Capacity building for Members of County Assembly has enhanced their efficiency on oversight roles.

KEY CHALLENGES

Inadequate staffs in most departments

Inadequate capacity of staffs in both executive and assembly

Adverse effects of climate change – i.e recurrent droughts & famine, flash floods etc

Inadequate allocation of funds

High operational cost due to vastness of the county

SUPPORT REQUIRED

Capacity development for both executive and assembly to envisage good planning and proper utilizing of resources for better results

Multi-Sectoral Funding to fill in the inadequate resource gaps

GOAL	INDICATOR	BASELINE 2017	TARGETS	ACHIEVEMENT(2018)	REMARKS	
Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Increased Pre- primary- primary transition levels <i>Transitional Rate</i>	4,500	5500	5000		
	No. of education related policies developed	1	2	1	Early Childhood Development & Education Act 2016	
	Students beneficiaries from County Scholarship: <i>High school 229</i> <i>University-1452</i> <i>Polytechnic-575</i>	1498	2000	2256	The high number was attributed to increase in budget allocation from the county	
	Increased access to ECDE- Total enrolment in ECDE	T	20000	22000	22742	
		B			10840	
		G			11902	
	Improved quality of pre-school education- Pupil: teacher ratio		53:1	45:1	46:1	There was employment of more ECD teachers
	ECDE Teachers Employed	T	181	700	496	The ECD teachers are employed by County government(384) Parents & other partners (112)
		M	98	350		
		F	83	350		
	Increased access and equity to TVET institutions- Students trainees enrolled	T	245	900	700	The county provides free TVET education
		M	129	470	404	
		F	116	430	296	
Improved quality of technical and vocational	T	41	70	49		
	M	23	35	35		

	education & training- Instructors recruited	F	12	35	14	
	Instructor /Trainee ratio		1:7	1:15	1:20	
Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	Improved Gross County Product (%)		0.5			Average GCP (2013-2017)
	Improved ease of doing businesses in the County:	Markets constructed/rehabilitated	3	5	4	
		Market stalls constructed	11	18	13	
	Improved access to credit facilities for micro and small-scale enterprises SMEs accessing	T	650	1250	850	
		M	300	600	400	
F		350	650	450		

	credit facilities by Gender disbursed	Amount of money disbursed (Millions	27	35		
	Enhanced formation of cooperative societies and improved management- Number of operational co-operatives societies		1	65	55	
	Membership					
	Improved entrepreneurs skills (Entrepreneurs trained)	T	1200	2000		
		M	600	1000		
		F	600	1000		
Goal 10: Reduce inequality within and among countries	Improved welfare of orphans and other vulnerable groups; Elderly persons, OVC and PWDs accessing cash transfer		750	2500	750	
	Wheelchairs and other assistive devices distributed		300	1000	300	
	Improved participation of women & other vulnerable groups in policy and decision- Gender policy developed		0	1	1	Draft Policy

	Increased access to government procurement opportunity - Value of tenders allocated for youth, women and PLWD	25	30	35	
Goal 13: Take urgent action to combat climate change and its impacts	Increased forest cover (%)	1.7	2.1	1.8	The county committed to plant 5000 tree seedlings per year
	Increased awareness on environmental conservation;- Number of people participating in Natural Resource Management (NRM) forums Improve natural resource	120	150	120	
	Governance; Improved soil management- Legislations enacted	0	1	1	Draft Legislation
	Governance & Legislations – No of Policy & Plans developed	0	2	2	Developed County Disaster Management Policy & County Climate change adaptation Action Plan
	Improved EMCs service delivery- Number of people trained	160	210	160	Training of Environmental Management Committee

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	Improved community integration and cohesion- Peace Meetings conducted	12	60	12	
	Establishing and operationalizing alternative conflict & resolution mechanism structures- No of council of elders established	10	14	14	Community council of elders established & operationalized
	Reduction of conflicts (%)				
	Recovery of stolen assets- Livestock 50 Camel,200 Cattle and 500 Shoats			750	
	Establishment & Training of inter faith teams: No of Trainings	5	20	12	The interfaith teams strengthened and operational
	Responsive and inclusive participation approaches- No. of Public participations conducted	2	15	3	Budget, CIDP ,ADP, Bills & Policies public participation
	No of Citizen engagement mechanism systems(Complains & Compliments)	0	1	1	The county has operational complaints & complement centre
	Increase Accountability & Transparency -Audit Report/Opinion				
Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development	Improved PPP and collective Action- PPP arrangement established/ Collective Action established;				
	Enhanced coordination of development- Policies developed;				

	Amount of Money mobilized from developing partners (Millions)				
	Monitoring and Evaluation Policy				
	No of partnerships established				
	Revenue enhancement;- Automation				

COUNTY FACTS SHEET-VITAL STATISTICS

INFORMATION CATEGORY	STATISTICS
County Area	
County Area (Km ²)	70961.2
Water Mass (Km ²)	4956
Gazetted Forests (Ha)	15,280.7
Non-gazetted Forests (Ha)	60,000
Arable Land (Ha)	15827.5
Non -arable Land (Ha)	54440.2
No. of Towns	2
Demographic Profile	
Total Population (2009)	291,166
Total Male	151,115
Total Female	140,054
Projected Population (2017)	319,234
Total Male	167,889
Total Female	151,344
Life expectancy	
Male	65
Female	64
Poverty Levels (%)	
Absolute Poverty	63.7
Food Poverty	55.6
Hardcore /Extreme poverty	23.8
Gross County Product (GCP)	0.5
Literacy Level	37.8
Male	47.3
Female	27.9

Parameter	2018
Surface area (sq. km)	
Social Indicators	
Total population	
Females	
Males	
Youth (percent)	
Population annual growth (percent)	
Poverty level (percent below poverty level)	
Life expectancy at birth (years)	
Infant mortality (per 1,000 births)	
Maternal mortality (per 100,000)	

Child malnutrition (percent of children under 5)	
Distance to nearest health facility (kms)	
Access to an improved water source (distance km)	
Literacy (percent of population age 15+)	
Gross early childhood development enrollment	
Girls	
Boys	
Gross primary enrollment	
Girls	
Boys	
Gross secondary enrollment	
Girls	
Boys	
Gross TVET enrollment	
Women	
Men	
Employment level (percent)	
Women	
Men	
Economy Indicators	
GDP (percent)	
GDP growth (percent)	
Agriculture (percent of GDP)	
Manufacturing (percent of GDP)	
Industry (percent of GDP)	
Services (percent of GDP)	
Environment Indicators	
Forest area (sq. km)	
Agricultural land (percent of land area)	
Water area (sq. km)	
Ease of Doing Business Indicators	
Time required to register business	
Registration of property	
Enforcement of contracts (percent)	
Mobile subscriptions	
Internet users	
Road tarmacked (km)	