

Executive Board of the United Nations Human Settlements Programme

First session of 2021 Online, 7 and 8 April 2021

Response from the Secretariat to the question raised by Germany under Agenda item 4 on Financial, budgetary and administrative matters, including the implementation of the resource mobilization strategy in accordance with the strategic plan and a proposal on geographical and gender balance.

Reconciliation statement of final report to interim report

Reconciliation Statement of Final Report to Interim Report

Amount as per the Final Report	4,910,370
Amount as per the Interim Report	3,940,519
Difference between Final and Interim reports	969,851

Details of the Difference			
Contributor	Final	Interim	Variance
Botswana	40,000	20,000	20,000
Germany	184,049	-	184,049
India	145,455	100,000	45,455
Mali	-	9,653	(9,653)
Mexico	500,000	-	500,000
Nigeria	75,000	-	75,000
Philippines	50,000	-	50,000
United States of America	650,000	545,000	105,000
Total	1,644,504	674,653	969,851