

COST ESTIMATES FOR THE NEXT SESSION OF THE UN-HABITAT ASSEMBLY

This cost estimate is based on the following three scenarios:

- i. Two-day UN-Habitat Assembly
- ii. Three-day UN-Habitat Assembly, and
- iii. Five-day UN-Habitat Assembly

NOTE BY THE SECRETARIAT

1. The cost estimate below has been prepared by the UNON Division of Conference Services, and is at the request of the ad-hoc working group on programmatic budgetary and administrative issues of the Executive Board at its meeting held on 3 March 2021 to support the discussions of the working group on alignment of the planning cycles of UN-Habitat with the quadrennial comprehensive policy review (QCPR).
2. The cost estimates are based on the projection of documents that would be required for the next session of the UN-Habitat Assembly as prepared by the UN-Habitat Secretariat based on paragraph 7 of decision 1/3 of the first session of the UN-Habitat Assembly which outlines the provisional agenda for the second session of the UN-Habitat Assembly to be held in June 2023.
3. The projections are provided for both in-person sessions or virtual sessions for a two-day session, three-day session and a five-day session of the UN-Habitat Assembly.
4. These estimates focus on mandated activities and do not cover non mandated activities such as security, temporary structures and medical coverage, side events, exhibition or travel for LDCs among others which are highly variable.
5. The cost estimates by no means reflect the actual documents requirements that may emanate closer to the session particularly in line with Rule 10 and Rule 12 of the [rules of procedure](#) of the UN-Habitat Assembly on the Agenda for each session.

COST ESTIMATES FOR THE NEXT SESSION OF THE UN-HABITAT ASSEMBLY						
1.REGULAR BUDGET RESOURCES (RB)	UNHA 2 (2 days) Virtual	UNHA 2 (2 days) On-site	UNHA 2 (3 days) Virtual	UNHA 2 (3 days) On-site	UNHA 2 (5 days) Virtual	UNHA 2 (5 days) On-site
	<u>RB</u>	<u>RB</u>	<u>RB</u>	<u>RB</u>	<u>RB</u>	<u>RB</u>
Meetings	72,429	43,936	108,287	108,206	177,119	164,083
Pre-session	145,860	145,860	211,497	211,497	269,841	269,841
In-session	25,526	28,649	47,405	52,089	51,051	58,859
Post-Session	32,819	32,819	65,637	65,637	94,809	94,809
Report writing	8,415	21,087	9,683	25,777	15,081	33,255
RSI Platform	16,000	-	24,000	-	40,000	-
Total (RB)	301,048	272,350	466,508	463,206	647,901	620,847

2.EXTRA BUDGETARY RESOURCES (XB)	UNHA 2 (2 days Virtual)	UNHA 2 (2 days on-site)	UNHA 2 (3 days) Virtual	UNHA 2 (3 days) On-site	UNHA 2 (5 days) Virtual	UNHA 2 (5 days) On-site
	<u>XB</u>	<u>XB</u>	<u>XB</u>	<u>XB</u>	<u>XB</u>	<u>XB</u>
Conf preparatory	112	1,610	139	2,404	232	2,834
Pre-session						
In-session						
Post-Session						
Report writing						
ICTS/FMTS Support	910	12,489	1,365	18,734	2,274	26,675
Total (XB)	1,022	14,099	1,504	21,138	2,506	29,509
Grand Total (RB+XB)	302,070	286,449	468,012	484,343	650,408	650,356

NOTE:

The above scenarios do not include security, temporary structures, medical coverage, side events, exhibition, branding and other **non-mandated activities** which are highly variable.