2020 SECOND MEETING OF NEW BUREAU OF EXECUTIVE BOARD 2020-2021

MAIMUNAH MOHD SHARIF
Under-Secretary-General and Executive Director
1. Adoption of the provisional Agenda;

2. modalities of the second session of the Executive Board in 2020:

3. Consideration for a special session to discuss Covid-19 response;

4. 2021 work plan of the Executive Board and 2022 work programme and budget;

5. continuation of the work of the ad-hoc working group on stakeholder engagement policy;

6. Update on Urban October preparations;

7. Guidance from the Bureau on communications and fundraising matters;

8. Other matters.
1. PROVISIONAL AGENDA

Provisional Agenda

1. Adoption of the provisional Agenda.

2. Guidance on modalities of the second session of the Executive Board in 2020:
   a. Confirmation of the venue of the session in light of the Covid-19 situation in Kenya; b. Recommended on-line platform for interpretation in UN 6 official languages and implications of the organization of work during the session; c. Proposed organizational arrangements of work during the session; d. Confirmation of the date of the Executive Director’s briefing to Member States on the status of preparations of the second session of the Executive Board.

3. Consideration of the proposal by Serbia for a special session to discuss UN-Habitat’s work on Covid-19 response.

4. Alignment of the 2021 work plan of the Executive Board with the approval process of the 2022 draft Annual work programme and budget.

5. Update on consultations on the continuation of the work of the ad-hoc working group on stakeholder engagement policy.

6. Update on Urban October preparations.

7. Guidance from the Bureau on communications and fundraising matters.

8. Any other matters.
2. GUIDANCE ON MODALITIES FOR THE SECOND SESSION OF THE EXECUTIVE BOARD IN 2020.

a. Confirmation of the venue of the session in light of the Covid-19 situation in Kenya;
b. Recommended on-line platform for interpretation in UN 6 official languages and implications of the organization of work during the session;
c. Proposed organizational arrangements of work during the session;
d. Confirmation of the date of the Executive Director’s briefing to Member States on the status of preparations of the second session of the Executive Board.
2a. Confirmation of the venue of the session in light of the Covid-19 situation in Kenya

Following consultation with the Director General of UNON it will not be possible to have any physical meeting within the Complex just yet.

The Bureau may wish to reaffirm its position that the second session of the Executive Board be held online
2b. Recommended on-line platform for interpretation in UN 6 official languages and implications of the organization of work during the session

The UNON Division of Conference services have secured an **online platform with the capability of interpretation** into six languages which is available for servicing the second session of the Executive Board.
2b. Recommended on-line platform for interpretation: Additional points from UNON Division of Conference

1. Interpretation into the six UN official languages but with a limitation of 2 hours per meeting of two meetings per day, total of 4 hours per day.

2. The cost of online interpretation is much higher as more interpreters are required.

3. Consideration would have to be given for additional days of meetings beyond the 3 days and this would mean additional costs related to interpretation services and this would have to be borne by UN-Habitat.

4. There is standard cost for the online platform to be used for interpretation, and which is to be borne by UN-Habitat.

5. The costs for editing and translation of documents for the first session in 2020 was fully covered by resources available to the Division of Conference Services.

6. The cost for editing and translation of documents for second session for a 3 day session in 2020 has been secured and preparations are ongoing.

7. In the event of a third session for 2020, the resources for documentation will not be available, other than for report writing.
2. MODALITIES: OPTION 1: THREE-DAY SESSION WITH INTERPRETATION, FROM 27 – 29 OCTOBER 2020

**Consideration:**

The Bureau may wish to review this option which would require a reduction of the number of Agenda items for consideration by the Board. The cost implication will be determined by agenda items removed for which revisions may be required for the subsequent session of the Executive Board. A platform cost of USD 5170 is however applicable. The time of 12 hours for the entire session comprising 4 hour per day will not be enough for all the agenda items.

<table>
<thead>
<tr>
<th>Implications for Interpretation</th>
<th>Implication for documentation</th>
<th>Cost Implication to UN-Habitat</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Advantage</strong></td>
<td><strong>Limitation</strong></td>
<td><strong>Advantage</strong></td>
</tr>
<tr>
<td>Full interpretation services without additional costs</td>
<td>Only four hours per day for a total of 12 hours of interpretation during the whole session</td>
<td>Agenda may not be covered fully in a maximum of 12 hours interpretation over three days</td>
</tr>
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<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2. MODALITIES: OPTION 2: THREE-DAY SESSION WITHOUT INTERPRETATION, FROM 27 – 29 OCTOBER 2020

Consideration:
The Bureau may wish to review this option of 3 days with 18 hours of discussion for the session noting that some Member States may not welcome the absence of interpretation services, though this was successfully done during the first session of the Executive Board in 2020.

<table>
<thead>
<tr>
<th>Implications for Interpretation</th>
<th>Implication for documentation</th>
<th>Cost Implication to UN-Habitat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advantage</td>
<td>Limitation</td>
<td>Advantage</td>
</tr>
<tr>
<td>Possible full coverage of the agenda items within the three days with 18 Hours of discussions.</td>
<td>No interpretation services. The lack of interpretation may limit active participation by some Member states</td>
<td>All documents available</td>
</tr>
</tbody>
</table>
Consideration:

The Bureau may wish to review this option for four days with **16 hours** of discussion for the session requiring additional **cost of USD 14,970** to be covered by UN-Habitat. The session should start on Monday 26 October 2020 instead of Tuesday, 27th October 2020.

<table>
<thead>
<tr>
<th>Implications for Interpretation</th>
<th>Implication for documentation</th>
<th>Cost Implication to UN-Habitat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advantage</td>
<td>Limitation</td>
<td>Advantage</td>
</tr>
<tr>
<td>Interpretation services for 4 days, with a total <strong>16 hours</strong> for the session.</td>
<td>Additional Interpretation services for two hours needed at cost.</td>
<td>All documents available in six languages</td>
</tr>
<tr>
<td>More Agenda items may be covered with a maximum of 16 hours interpretation over four days</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### MODALITIES: OPTION 4: A FIVE-DAY SESSION WITH INTERPRETATION, FROM 26 – 30 OCTOBER 2020

#### Consideration:

The Bureau may wish to review this option for a five day session with **20 hours** of discussion for the session requiring additional cost of **USD 34,570**. The session should start on Monday, 26 October 2020. The Bureau may note however that 31 October is World Cities Day.

<table>
<thead>
<tr>
<th>Implications for Interpretation</th>
<th>Implication for documentation</th>
<th>Cost Implication to UN-Habitat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advantage</td>
<td>Limitation</td>
<td>Advantage</td>
</tr>
<tr>
<td>Interpretation services for 5 days (20 Hours)</td>
<td>Additional Interpretation services for six hours needed</td>
<td>All documents available</td>
</tr>
<tr>
<td>All Agenda items may be covered with a maximum of 20 hours interpretation over five days</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Thursday, 10 September 2020**

2020 SECOND MEETING OF THE 2020/2021 BUREAU OF EXECUTIVE BOARD, UN-HA
2. MODALITIES: OPTION 5: THREE-DAY SESSION WITH AND WITHOUT INTERPRETATION, FROM 27 – 29 OCTOBER 2020

Consideration:
The Bureau may wish to review this option which would require prioritization of agenda items for discussion under interpretation and those to be discussed in English only. The cost implication will be for the online platform of USD 5170. The time of 18 hours for the entire session comprising 6 hours per day with 4 hours under interpretation and two hours without interpretation.

<table>
<thead>
<tr>
<th>Implications for Interpretation</th>
<th>Implication for documentation</th>
<th>Cost Implication to UN-Habitat</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advantage</td>
<td>Limitation</td>
<td>Advantage</td>
</tr>
<tr>
<td>Some interpretation services without additional costs</td>
<td>Interpretation will be limited to four hours per day for a total of 12 hours of interpretation during the whole session.</td>
<td></td>
</tr>
<tr>
<td>18 hours for the entire session which may be adequate to cover all agenda items</td>
<td>Two hours per day or six hours for the entire session will not be under interpretation. And therefore some Agenda items would not be covered with interpretation over</td>
<td>All documents available in languages</td>
</tr>
</tbody>
</table>
### 2c. Proposed organizational arrangements for a three day Session with Interpretation or without interpretation (Option 1&2)

<table>
<thead>
<tr>
<th>DAY 1 – 27 OCTOBER</th>
<th>DAY2-28 OCTOBER</th>
<th>DAY3 - OCTOBER</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AM</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Reports by the chairs of the ad hoc working groups. 3. Financial, budgetary and administrative matters. 4. Action by UN-Habitat to address geographical and gender imbalances.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Discussion and possible approval of the draft annual work programme budget for 2021</td>
<td>Informal consultations on draft decisions to be adopted by the Executive Board at its second session of 2020.</td>
<td></td>
</tr>
</tbody>
</table>
2c. Proposed organizational arrangements for a three hybrid day session with and without interpretation (Option 5)

| AM    | DAY 1 – 27 OCTOBER                                                                                                                                                                                                 | DAY2-28 OCTOBER                                                                                                                                                                                                 | DAY3 - OCTOBER                                                                                                                                                                                                 |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10am  | 1. Opening of the session.                                                                                                                                                                                                                                                     | 7. Status of implementation of the resolutions and decisions adopted by the UN-Habitat Assembly at its first session.                                                                                             | 9. Normative and operational activities of UN-Habitat                                                                                                                                                        |
| to 12pm | 2. Reports by the chairs of the ad hoc working groups.                                                                                                                                                                | 8. Development of the capacity-building strategy                                                                                                                                                                | 10. Action by UN-Habitat to strengthen protection against sexual exploitation and abuse and sexual harassment in the workplace.                       |
|       | 3. Financial, budgetary and administrative matters.                                                                                                                                                                   | 6. Implementation of UN-Habitat strategic plans:                                                                                                                                                                 | 11. Implementation by UN-Habitat of the reform of the development system and management of the United Nations and alignment of the planning cycles of UN-Habitat with the QCPR. |
|       | 4. Action by UN-Habitat to address geographical and gender imbalances.                                                                                                                                               |                                                                                                                                                                                                                | 12. Annual report of the OIOS.                                                                                                                                                                             |
| PM    |                                                                                                                                                                                                                      | Informal consultations on draft decisions to be adopted by the Executive Board at its second session of 2020.                                                                                                    | 13. Annual report of the Ethics Office                                                                                                                                                                    |
| 2pm   | 5. Discussion and possible approval of the draft annual work programme budget for 2021 (including Covid -19 response)                                                                                                  |                                                                                                                                                                                                                | 14. Provisional agenda for the next session of the Executive Board. Including adoption of decisions                                                                                                          |
| to 4pm |                                                                                                                                                                                                                      |                                                                                                                                                                                                                | 15. Other matters.                                                                                                                                                                                         |
|       |                                                                                                                                                                                                                      |                                                                                                                                                                                                                | 16. Closure of the session.                                                                                                                                                                              |
2. MODALITIES FOR THE SECOND SESSION OF THE EXECUTIVE BOARD IN 2020

2d. Confirmation of the date of the Executive Director’s briefing to Member States on the status of preparations of the second session of the Executive Board.

The Executive Director’s Briefing will now take place on 8 October 2020 instead of 12 October 2020 as earlier planned to avoid a clash with UNEP meetings.
3. CONSIDERATION OF THE PROPOSAL BY SERBIA FOR A SPECIAL SESSION TO DISCUSS UN-HABITAT’S WORK ON COVID-19 RESPONSE.
## 4. Proposed Work Plan of the Executive Board 2020/2021

### Alignment with the Approval Process of the Annual Work Programme and Budget

<table>
<thead>
<tr>
<th>KEY DATE</th>
<th>PROPOSED SESSION OF THE EXECUTIVE BOARD</th>
<th>WORK PROGRAMME APPROVAL PROCESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>27-29 OCTOBER</td>
<td><strong>2020 SECOND SESSION</strong>&lt;br&gt;- Consideration of the date and agenda for the next session of the Executive Board and Work plan for 2021&lt;br&gt;- Possibly empower the Adhoc working group to discuss the draft Work Programme for 2022</td>
<td>Consideration and approval of the draft Work Programme and Budget for 2021 by the Executive Board</td>
</tr>
<tr>
<td>By 15 January 2021</td>
<td>Meeting of the ad-hoc working group on programmatic budgetary and administrative issues&lt;br&gt;– Discussion on the draft Work Programme for 2022</td>
<td>Submission of the Draft Work Programme 2022 to New York (Controller)</td>
</tr>
<tr>
<td>By 15 February 2021</td>
<td><strong>2021 FIRST SESSION OF THE EXECUTIVE BOARD</strong>&lt;br&gt;Discussion on the Draft Budget 2022 based on draft work Programme and Budget for 2022</td>
<td>Submission of the Draft Budget 2022 based on draft Work Programme 2022 to New York (Controller and ACBAQ)</td>
</tr>
<tr>
<td>JUNE/ OCTOBER 2021</td>
<td><strong>2021 SECOND SESSION OF THE EXECUTIVE BOARD</strong></td>
<td>Consideration and approval of the draft Work Programme and Budget for 2022 by the Executive Board</td>
</tr>
<tr>
<td>(June 2021)</td>
<td>(CPR HIGH LEVEL MID TERM REVIEW MEETING)</td>
<td></td>
</tr>
</tbody>
</table>
5. UPDATE ON CONSULTATIONS ON THE CONTINUATION OF THE WORK OF THE AD-HOC WORKING GROUP ON STAKEHOLDER ENGAGEMENT POLICY.
6. UPDATE ON URBAN OCTOBER PREPARATIONS.
31 days of promoting a better urban future
Objectives

• Raise awareness of sustainable urbanization
• Recognize good practices
• Share knowledge on effective urban solutions
• Enhance collaboration among partners for sustainable urbanization
• Highlight findings on effective Covid-19 response in cities
Main Themes

World Habitat Day, 5 October 2020 – Housing for All: A better urban future

— UN-Habitat organizing Housing for All Campaign throughout October
— Highlight lessons from impact evaluation of UN-Habitat’s Housing Approach to Adequate, Affordable Housing and Poverty Reduction 2008-2019

World Cities day, 31 October 2020 – Valuing our communities and cities

— Launch and highlight key findings from 2020 State of Worlds Cities Report: The Value of Sustainable Urbanization
Events around the world

Events as at 4 September

• 26 events in 17 countries so far, more expected

• Types of events
  o award ceremonies
  o campaigns
  o e-learning
  o forums
  o launches
  o media events
  o movies
  o site visits
  o thematic sessions
  o walks
  o webinars
  o workshops
World Habitat Day, 5 October 2020

- Global Observance: Surabaya, Indonesia
- Government of the Republic of Indonesia represented by Ministry of Public Works and Housing
- Habitat Scroll of Honour Awards
- Housing and Covid-19
- Housing and informal settlements
- Launch Urban Agenda Platform
- Launch Housing for All Campaign

- Ministers, Mayors
- Other stakeholders
- UN-Habitat Executive Director
- Special Rapporteur on adequate housing
- Secretary General – message
- Keynote speakers being invited
World Cities Day, 31 October 2020

Host:
- Global Observance host: Government of Kenya

Programme:
- Launch of UN-Habitat’s State of the World’s Cities Report: The Value of Sustainable Urbanization – authors and keynote speakers on key findings
- Conclusion of 40 Days of Safer Cities Challenge
- Other events to be confirmed

Participants:
- Participants to be confirmed
- UN-Habitat Executive Director
- Keynote speakers being confirmed
Campaigns

Campaign launch on the International Day of Peace (21 September)

- Raise awareness on safety in cities and urban crime prevention.
- Promote concrete citizens actions and innovation for cities.
- Amplify innovation towards action to achieve the urban and safety dimensions of the SDGs.

40 days challenge for #safecities

Campaign launch on the World Habitat Day

- Raise awareness on the essential role of housing to development.
- Show-case and advocate on key actions to promote housing for all.
- Promote alliances and initiatives that will help increase housing for all in order to improve future resilience of cities and communities.

5 weeks for #Housing4All
1. Health
2. Dignity
3. Safety
4. Inclusion
5. Well-being
Support to Member States and Partners


- **Urban October newsletter** – updates on Urban October

- **Urban October brand and messaging** – concept notes; key messages; Urban October, World Habitat Day and World Cities Day logos in UN languages; merchandise templates, videos and more. [https://urbanoctober.unhabitat.org/](https://urbanoctober.unhabitat.org/)

- **Publicity of partners’ Urban October events** - Post your event feature on UN-Habitat website allows partners post their events including photos and video for publicity on UN-Habitat’s website and social media platforms at [https://urbanoctober.unhabitat.org/post-your-event](https://urbanoctober.unhabitat.org/post-your-event)
Habitat Scroll of Honour Winners

Selection process

- Nominations: 119 entries, 61 qualifying submissions based on selection criteria,
- UN-Habitat Selection Committee reviews qualifying submissions
- Executive Director decides on winners based on Committee recommendations

Winners

1. Ministry of Housing and Cities, Colombia - Central Government
2. Subang Jaya Municipal Council, Malaysia - Local Government
3. ECOCASA, Mexico - Housing-related Institution
4. Community Impact Nepal, Kathmandu, Nepal – Community Based Organization
5. Upcycle Africa, Uganda - Private Sector
For Member States

• Note Verbale sent to Member States informing of Urban October Toolkit and newsletter on 12 August

• Note Verbale to invite Member States to hold events in their countries – assist to convey and encourage focal point Ministries – this week

• UN-Habitat can support and participate in Member State events

• Opportunity to highlight effective Covid-19 response in cities, lessons learnt, next steps

• Appeal for events especially in countries where housing for all is a priority, including countries with Participatory Slum Upgrading Programme projects and other housing programmes

• Publicize Urban October on your social media account: Twitter, Facebook, LinkedIn using hashtags #UrbanOctober #WorldHabitatDay #WorldCitiesDay and tag us @UNHABITAT
7. GUIDANCE FROM THE BUREAU ON COMMUNICATIONS AND FUNDRAISING MATTERS.
Impact Communications Strategy for Executive Board endorsement

**Outcomes**

- greater awareness of sustainable urbanization
- increased participation of Member States and stakeholders to advance global and local urban agenda
- increased funding for UN-Habitat's work
Communications Contact Group - 9 July 2020

Participants: France, China, Mexico, Poland, Kenya

Points raised by Member States

• Demonstrate impact, outcomes, concrete results, examples
• How UN-Habitat’s work is changing lives
• What would happen if no intervention by UN-Habitat?
• Consistent facts and figures across all websites
• Concrete information on flagship programmes
• Clear financial information
• Simple language, less abstract, less technical
• Increase brand recognition and audience

UN-Habitat actions in response to feedback

Improvements on UN-Habitat websites to demonstrate impact of UN-Habitat’s work in each strategic domain of change, country and region with visuals

Improve Governance pages on public website

Monthly updates to Member States on funding status from beginning of October

Urban Impact quarterly newsletter to 14,000 partners – includes major organizational developments, regional highlights, impact stories, financial updates, events, new publications

Strengthened communications focal point system for material on impact from all UN-Habitat offices

Standard Operating Procedures and internal capacity building to enhance consistency of content

Roster of editors for simple and language
Communicating on key topics

COVID-19 Response Plan, Secretary General’s Policy Brief, UN-Habitat’s response programmes, funding appeal

Urban October urban agenda e.g. Housing for all, value of urbanization, safe cities, 2020 World’s Cities Report, Scroll of Honour and other good practices

Catalogue of Services that UN-Habitat can provide to governments and partners with examples and case studies

Campaigns, opinion pieces, webinars, press releases, media interviews with Executive Director, Urban Thinkers’ Campuses, events such as World Habitat Day, World Cities Day, social media, Urban Impact brief, etc.

Partners: UN Agencies, UCLG, UN-Habitat’s partner networks, media networks, Member States, local governments project partners

UN-Habitat launches a comprehensive Catalogue of Services for governments and partners

Results: increased traffic to UN-Habitat online platforms, more social media followers, increased funding for Covid-19, greater participation of partners in UN-Habitat’s webinars, campaigns, Urban Thinkers’ Campuses, new programme partners
Resource mobilization strategy for Executive Board

1. ADEQUATE FUNDING
   - Regular budget: $60M
   - Non-earmarked: $109M
   - Normative earmarked: $262M
   - Country programmes: $607M
   - Total: $1,095M

2. ALIGNMENT
   - Urban dimensions of the SDGs, and the NUA
   - UN-Habitat Strategic Plan 2020-2023
   - National strategic plans
   - UN Sustainable Development Cooperation Framework
   - UN Funding Compact

3. STRATEGIC PARTNERSHIPS
   - Joint strategy development
   - Multi-year agreements
   - Pooled funding
   - Large scale high impact programmes

4. DIVERSIFIED DONOR BASE
   - More Member States contributing
   - Domestic resources
   - Private Sector, Local Authorities, other
   - Multi-donor pooled funds

5. VALUE FOR MONEY
   - Results focused
   - Efficient
   - Transparent
   - Accountable

6. INNOVATION
   - Blended funding: loans, grants
   - National Committees
   - High Net Worth Individuals, Influencers
   - Technology support, social media, etc.,

January 2020
- First review by Member States
- Strategy updated

June 2020
- Second review by Member States
- Strategy updated
- Performance Indicators incorporated into overall results framework of Strategic Plan 2020-2023

October 2020
- Final presentation to Executive Board
Resource Mobilization Action Plan 2020-2021

Urgent Resource Mobilization Actions
- Value Proposition
- Top donors engagement
- Regional Dialogues
- Core contribution letters
- Foundations Platform Launch
- Endowment fund
- Soft earmarked packages

Donor engagement and communications
- Annual Donor Consultations
- Urban Impact
- Monthly updates for MS
- Improved Governance web pages on public site
- Ongoing bilateral meetings
- Pledging session when budget approved at EB

Strategies, policies
- EB approval of resource mobilization strategy
- Private sector
- Foundations and Philanthropists
- Local Government engagement

Relationship management
- International Aid Transparency Initiative site open.unhabitat.org
- Key Performance Indicator Framework implementation
- Focal point system

Enabling environment
- Donor relations policies and SOPs in Operations Manual
- Regional Profiles Donor Information System
- Training
- Improved targeted donor intelligence
Resource mobilization actions under way

Member State Engagement

- Core contribution reminders – September – sent out
- Regional dialogues with Executive Director - from August
- Annual Joint Consultations – last week of November
- Executive Director bilateral engagement with donors - ongoing
- Pledging session at Executive Board - October

Diversifying and broadening the donor base

- Endowment Fund
- Foundations and Philanthropy Platform
- Online donations for humanitarian work

Internal alignment

- Enhancing donor focal point system
- Key performance indicator framework to support donor acquisition and retention
- Standard operating procedures
Monthly funding updates to Member States: example – funding status as of 31 August 20

### Foundation non earmarked – core (USD)

<table>
<thead>
<tr>
<th>Country</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>United States of America*</td>
<td>650,000</td>
</tr>
<tr>
<td>China</td>
<td>350,000</td>
</tr>
<tr>
<td>France</td>
<td>227,740</td>
</tr>
<tr>
<td>South Africa</td>
<td>150,000</td>
</tr>
<tr>
<td>Nigeria*</td>
<td>75,000</td>
</tr>
<tr>
<td>India*</td>
<td>45,455</td>
</tr>
<tr>
<td>Japan</td>
<td>31,455</td>
</tr>
<tr>
<td>Sri Lanka</td>
<td>25,000</td>
</tr>
<tr>
<td>Botswana*</td>
<td>20,000</td>
</tr>
<tr>
<td>Barbados</td>
<td>14,706</td>
</tr>
<tr>
<td>Malawi</td>
<td>10,000</td>
</tr>
<tr>
<td>Myanmar</td>
<td>9,980</td>
</tr>
<tr>
<td>Mali*</td>
<td>9,653</td>
</tr>
<tr>
<td>Pakistan</td>
<td>5,941</td>
</tr>
<tr>
<td>Dominican Republic</td>
<td>4,975</td>
</tr>
<tr>
<td>Israel*</td>
<td>3,800</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1,633,705</strong></td>
</tr>
</tbody>
</table>

* Includes previous years’ contributions

### NEW CONTRIBUTORS

- Dominican Republic
- Mali
- Nigeria

### COMEBACKS

- Israel
- Myanmar

### Earmarked funds in USD millions

<table>
<thead>
<tr>
<th>Top Contributors</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sweden</td>
<td>20.8</td>
</tr>
<tr>
<td>European Commission</td>
<td>18.1</td>
</tr>
<tr>
<td>Japan</td>
<td>11.7</td>
</tr>
<tr>
<td>UN Agencies including one UN Fund</td>
<td>11.1</td>
</tr>
<tr>
<td>Awash Welday General Contractor</td>
<td>2.6</td>
</tr>
<tr>
<td>United Arab Emirates</td>
<td>2.0</td>
</tr>
<tr>
<td>Alwaleed Philanthropies</td>
<td>2.0</td>
</tr>
<tr>
<td>Germany</td>
<td>2.0</td>
</tr>
<tr>
<td>IMMAP France</td>
<td>1.6</td>
</tr>
<tr>
<td>Morocco</td>
<td>1.2</td>
</tr>
<tr>
<td>Association of Southeast Asian Nations</td>
<td>1.1</td>
</tr>
</tbody>
</table>

### Allocation of income acquired in 2020 to UN-Habitat implementing regions

- Global Programmes*: 28,0M, 34%
- Latin America and the Caribbean: 4,2M; 5%
- Europe; 0,3M; 0%
- Asia Pacific; 11,7M; 14%
- Arab States; 21,0M; 25%

### 2020 work programme overview

#### 2020 income acquisition vs budget in USD millions

- **Income**
  - Regular Budget: 6.7
  - Foundation General Purpose: 11.2
  - Foundation Special Purpose: 18.9
  - Technical Cooperation: 63.5

- **Budget**
  - Regular Budget: 29.9
  - Foundation General Purpose: 52.5
  - Foundation Special Purpose: 147.4

*Includes contributions from the European Commission.

**Contributions from Egypt. Morocco reflected in Africa

**Contributions from Arab States/donors Ahmed Farid Mustapha Consultants, Alwaleed Philanthropies, Iraq, Jordan, and the United Arab Emirates are under Asia Pacific
Q & A
ANY OTHER MATTERS: IMPLICATIONS FOR A THIRD SESSION OF THE EXECUTIVE BOARD

FACTORS TO CONSIDER

1. Financial Resources limitation:

The resources available for documentation and interpretations will be limited and costs would need to be sourced by UN-Habitat.

2. Consideration for Preparatory Time:

The timelines for preparations towards a third session of the Executive Board in 2020 would not be realistic given the requirement of ten weeks for documentation timeline in line with the Rules of procedure and which does not include Secretariat preparation time.

3. A Substantive Provisional Agenda:

If the 2020 second session covers all items there will be no specific action required of the Executive Board in a 2020 third session and perhaps just one substantive item on Financial Status of UN-Habitat could be considered.
THANK YOU!

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