

# UN-Habitat

## Regional Group of African States

20 July 2020

**UN**  **HABITAT**  
FOR A BETTER URBAN FUTURE

# Agenda Regional Group of African States

1. 2021 work programme and budget proposed in A/74/6 (Sect. 15)
2. 2020 work programme and budget approved in HSP/EB.1/11
3. 2021 work programme and budget at the \$10.0 million ceiling
4. 2021 work programme and budget at the \$5.58 million ceiling
5. Regional Group of African States five-year trend
6. Regional Group of African States contributions to the Foundation unearmarked fund
7. Regional Group of African States contributions to the Special Purpose trust fund
8. Regional Group of African States contributions to the Technical Cooperation trust fund

# 2021 Proposed Work Programme HSP/EB.2020/4

## Subprogramme 1: Reduced spatial inequality and poverty across the urban-rural continuum

Proposed by UN-Habitat in A/74/6 (Sect.15)	2021
Field and technical cooperation projects (number of projects)	50
Seminars, workshops, and training events (number of days)	79
Publications (number of publications)	3
Technical Materials (number of materials)	19

## Subprogramme 3: Strengthened climate action and improved urban environment

Proposed by UN-Habitat in A/75/6 (Sect.15)	2021
Field and technical cooperation projects (number of projects)	32
Seminars, workshops, and training events (number of days)	100
Publications (number of publications)	3
Technical Materials (number of materials)	12

## Subprogramme 2: Enhanced shared prosperity for cities and regions

Proposed by UN-Habitat in A/75/6 (Sect.15)	2021
Field and technical cooperation projects (number of projects)	50
Seminars, workshops, and training events (number of days)	66
Publications (number of publications)	4
Technical Materials (number of materials)	30

## Subprogramme 4: Effective urban crisis prevention and response

Proposed by UN-Habitat in A/75/6 (Sect.15)	2021
Field and technical cooperation projects (number of projects)	31
Seminars, workshops, and training events (number of days)	45
Publications (number of publications)	2
Technical Materials (number of materials)	9

## 2021 Proposed resources HSP/EB.2020/4

Category of Positions	2021	2021 estimates	
A. Policymaking organs	3	Subprogramme 1	5,850.7
B. Executive direction and management	27	Subprogramme 2	4,054.6
C. Programme of work		Subprogramme 3	6,767.8
1. Reduced spatial inequality and poverty in communities across the urban-rural continuum	28	Subprogramme 4	6,567.7
2. Enhanced shared prosperity of cities and regions	21	Policy making organs	978.7
3. Strengthened climate action and improved urban environment	32	Executive direction and management	5,170.8
4. Effective urban crisis prevention and response	36	Programme support	4,543.1
D. Programme support	36	<b>Total</b>	<b>33,933.4</b>
<b>Total</b>	<b>183</b>	Post	26,109.8
		Non-Post	7,823.6
		<b>Total</b>	<b>33,933.4</b>

## 2020 Approved Work Programme HSP/EB.1/11

### Subprogramme 1: Reduced spatial inequality and poverty across the urban-rural continuum

Approved by Executive Board in decision HSP/EB.1/11	2020
Field and technical cooperation projects (number of projects)	32
Seminars, workshops, and training events (number of days)	51
Publications (number of publications)	3
Technical Materials (number of materials)	13

### Subprogramme 3: Strengthened climate action and improved urban environment

Approved by Executive Board in decision HSP/EB.1/11	2020
Field and technical cooperation projects (number of projects)	28
Seminars, workshops, and training events (number of days)	93
Publications (number of publications)	2
Technical Materials (number of materials)	9

### Subprogramme 2: Enhanced shared prosperity for cities and regions

Approved by Executive Board in decision HSP/EB.1/11	2020
Field and technical cooperation projects (number of projects)	37
Seminars, workshops, and training events (number of days)	74
Publications (number of publications)	2
Technical Materials (number of materials)	31

### Subprogramme 4: Effective urban crisis prevention and response

Approved by Executive Board in decision HSP/EB.1/11	2020
Field and technical cooperation projects (number of projects)	28
Seminars, workshops, and training events (number of days)	42
Publications (number of publications)	2
Technical Materials (number of materials)	9

## 2021 Proposed resources HSP/EB.2020/4

Category of Positions	2020	2020 approved	
A. Policymaking organs	1	Subprogramme 1	2,949.4
B. Executive direction and management	21	Subprogramme 2	2,277.0
C. Programme of work		Subprogramme 3	3,497.2
1. Reduced spatial inequality and poverty in communities across the urban-rural continuum	20	Subprogramme 4	3,062.1
2. Enhanced shared prosperity of cities and regions	16	Policy making organs	439.1
3. Strengthened climate action and improved urban environment	23	Executive direction and management	2,856.0
4. Effective urban crisis prevention and response	27	Programme support	3,846.6
D. Programme support	27	<b>Total</b>	<b>18,927.4</b>
<b>Total</b>	<b>135</b>	Post	16,919.3
		Non-Post	2,008.1
		<b>Total</b>	<b>18,927.4</b>



## 2021 Proposed work programme at \$10.0 M ceiling

### Subprogramme 1: Reduced spatial inequality and poverty across the urban-rural continuum

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	34
Seminars, workshops, and training events (number of days)	49
Publications (number of publications)	3
Technical Materials (number of materials)	11

### Subprogramme 4: Effective urban crisis prevention and response

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	18
Seminars, workshops, and training events (number of days)	31
Publications (number of publications)	2
Technical Materials (number of materials)	6

### Subprogramme 2: Enhanced shared prosperity for cities and regions

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	24
Seminars, workshops, and training events (number of days)	41
Publications (number of publications)	3
Technical Materials (number of materials)	11

### Subprogramme 3: Strengthened climate action and improved urban environment

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	15
Seminars, workshops, and training events (number of days)	40
Publications (number of publications)	2
Technical Materials (number of materials)	5

## 2021 Proposed resources at \$10.0 M ceiling

Category of Positions	2021	2020 proposed at \$10.0 ceiling	
A. Policymaking organs	1	Subprogramme 1	1,235.5
B. Executive direction and management	15	Subprogramme 2	946.9
C. Programme of work		Subprogramme 3	981.0
1. Reduced spatial inequality and poverty in communities across the urban-rural continuum	7	Subprogramme 4	1,112.0
2. Enhanced shared prosperity of cities and regions	5	Policy making organs	812.1
3. Strengthened climate action and improved urban environment	8	Executive direction and management	2,782.7
4. Effective urban crisis prevention and response	7	Programme support	2,129.8
D. Programme support	15	<b>Total</b>	<b>10,000.0</b>
<b>Total</b>	<b>58</b>	Post	8,187.2
		Non-Post	1,812.8
		<b>Total</b>	<b>10,000.0</b>



## 2021 Proposed work programme at \$5.58 M ceiling

### Subprogramme 1: Reduced spatial inequality and poverty across the urban-rural continuum

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	34
Seminars, workshops, and training events (number of days)	49
Publications (number of publications)	3
Technical Materials (number of materials)	11

### Subprogramme 4: Effective urban crisis prevention and response

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	18
Seminars, workshops, and training events (number of days)	31
Publications (number of publications)	2
Technical Materials (number of materials)	6

### Subprogramme 2: Enhanced shared prosperity for cities and regions

(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	24
Seminars, workshops, and training events (number of days)	41
Publications (number of publications)	3
Technical Materials (number of materials)	11

### Subprogramme 3: Strengthened climate action and improved urban environment

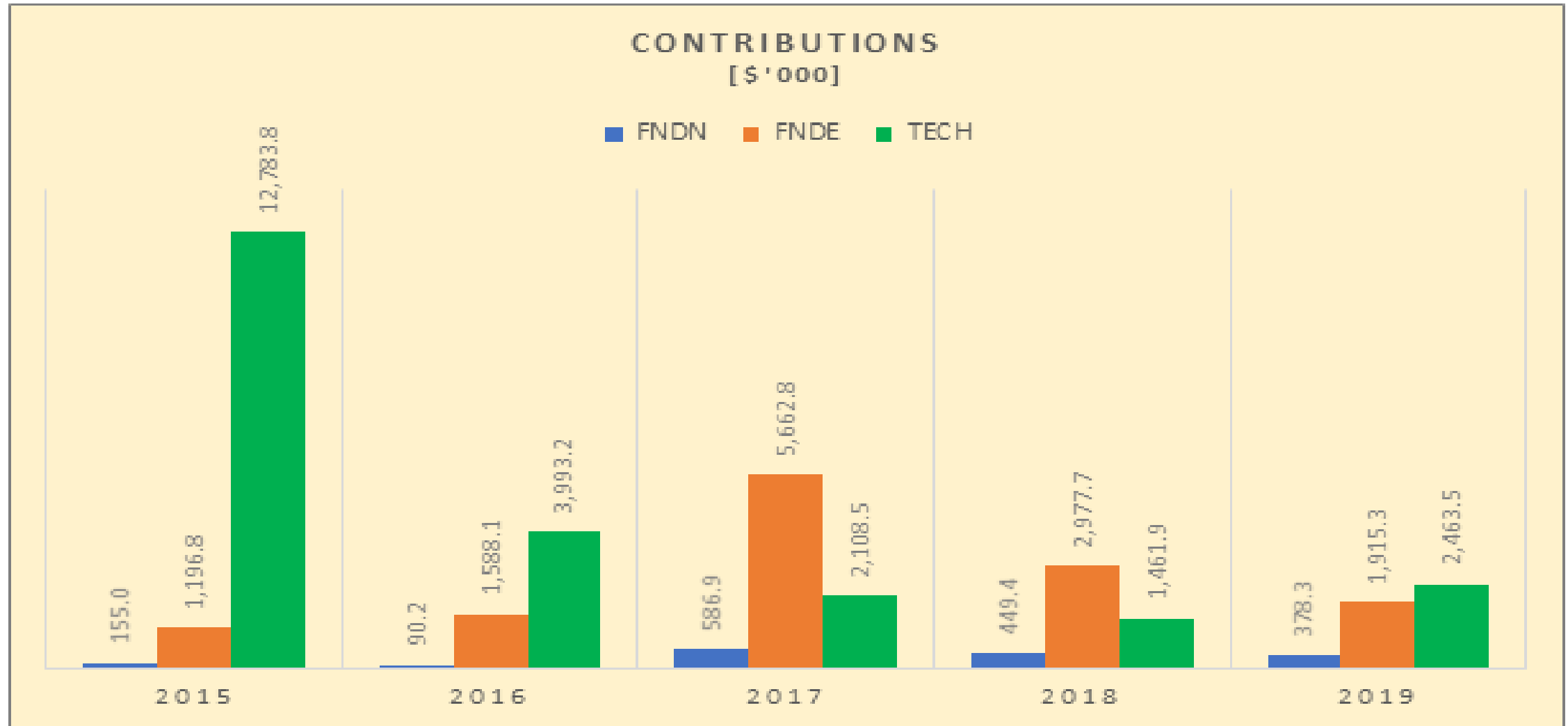
(\$10.0 million budget ceiling)	2021
Field and technical cooperation projects (number of projects)	15
Seminars, workshops, and training events (number of days)	40
Publications (number of publications)	2
Technical Materials (number of materials)	5

## 2021 Proposed resources \$5.58 ceiling

Category of Positions	2021	2020 proposed at \$5.58 ceiling	
A. Policymaking organs	-	Subprogramme 1	960.9
B. Executive direction and management	8	Subprogramme 2	445.3
C. Programme of work		Subprogramme 3	113.1
1. Reduced spatial inequality and poverty in communities across the urban-rural continuum	5	Subprogramme 4	1,417.3
2. Enhanced shared prosperity of cities and regions	3	Policy making organs	325.0
3. Strengthened climate action and improved urban environment	1	Executive direction and management	1,371.4
4. Effective urban crisis prevention and response	7	Programme support	932.8
D. Programme support	4	<b>Total</b>	<b>5,565.8</b>
<b>Total</b>	<b>28</b>	Post	4,484.2
		Non-Post	1,096.0
		<b>Total</b>	<b>5,580.2</b>

# Contributions by African Countries

## 5-year trend per funding segment



■ Foundation unearmarked fund ■ Foundation earmarked TF ■ Technical Cooperation TF

# Contributions by African Region Countries Foundation unearmarked Trust Fund (USD)

Country	2016	2017	2018	2019	2020	Amount
Algeria	10,000					10,000
Botswana			50,000	20,000		70,000
Burkina Faso				16,886		16,886
Cote D'ivore		25,000				25,000
Eritrea	50,000					50,000
Kenya		68,306	206,678	96,398		371,382
Malawi				10,000	10,000	20,000
Namibia		150,000				150,000
Nigeria		25,000	25,000	25,000		75,000
Senegal				9,988		9,988
Sierra Leone		10,000				10,000
South Africa		283,560	150,000	160,000		593,560
South Sudan				40,000		40,000
Tanzania			9,886			9,886
Zambia		24,970	7,820			32,790
Zimbabwe	30,225					30,225
Grand Total	90,225	586,836	449,383	378,272	10,000	1,514,715

## Contributions by African Region Countries Special Purpose Trust Fund (USD)

Country	2016	2017	2018	2019	2020	Amount
Cameroon	598,086			95,379		693,465
Cape Verde		250,000		225,000		475,000
Egypt		500,000	1,500,000			2,000,000
Gambia					250,000	250,000
Kenya	240,000		199,651	484,449		924,100
Malaysia		4,000,000		260,000		4,260,000
Morocco				300,000		300,000
Niger		770,000				770,000
Nigeria	250,000		1,278,000	500		1,528,500
Rwanda		80,562				80,562
South Africa	500,000					500,000
Tunisia				550,000		550,000
Uganda		62,190				62,190
<b>Grand Total</b>	<b>1,588,086</b>	<b>5,662,752</b>	<b>2,977,651</b>	<b>1,915,328</b>	<b>250,000</b>	<b>12,393,818</b>



## Contributions by African Region Countries Technical Cooperation Trust Fund (USD)

Country	2016	2017	2018	2019	2020	Amount
Angola			52,047			52,047
Cameroon	404,901		36,757			441,658
Cape Verde		50,000	35,000			85,000
Chad		19,944				19,944
Egypt	1,800,000	901,261		1,996,665	321,000	5,018,926
Ethiopia	766,160		750,000			1,516,160
Kenya	600,000		236,320	195,465		1,031,785
Mozambique	120,681	998,398		271,320	858,984	2,249,383
Rwanda			285,114			285,114
Senegal		138,870	66,667			205,537
Zambia	301,400					301,400
<b>Grand Total</b>	<b>3,993,142</b>	<b>2,108,473</b>	<b>1,461,905</b>	<b>2,463,450</b>	<b>1,179,984</b>	<b>11,206,954</b>

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**Questions & Answers**

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**Thank You**

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