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Item 3 of the provisional agenda\*

**Report on financial, budgetary and administrative  
matters of UN-Habitat**

**Report of the Executive Director on financial, budgetary and  
administrative matters of UN-Habitat\*\***

*Summary*

This report outlines UN-Habitat's financial position as at 30 June 2019 and explains the current situation of the Foundation Non-Earmarked resources and the measures taken to manage the financial situation. The report also highlights the performance of the other funding segments which are regular budget, programme support, foundation earmarked and technical cooperation.

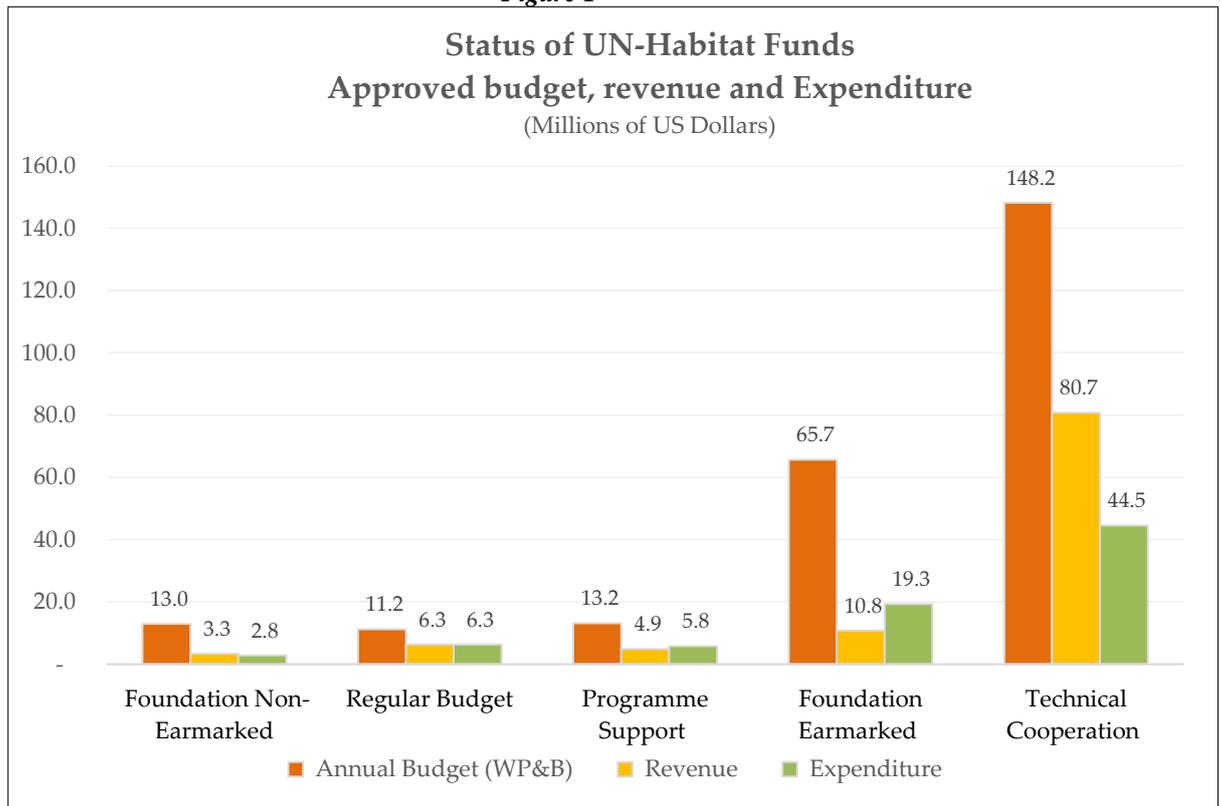
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\* HSP/EB.1/1/Rev.1

\*\* The present report is issued without formal editing.

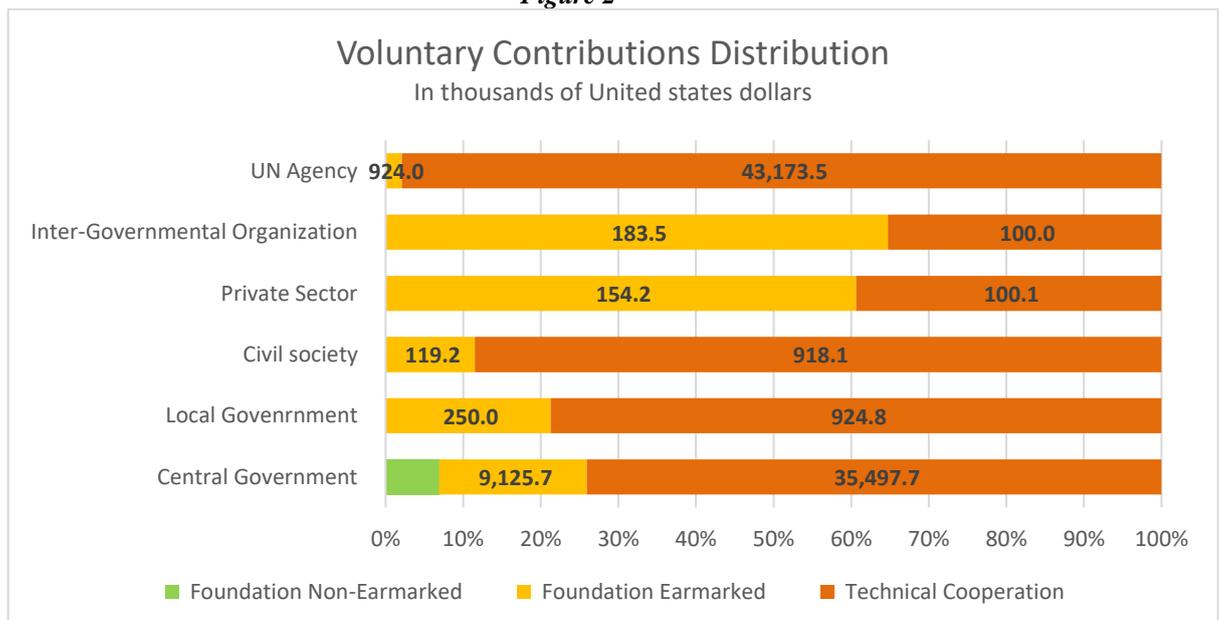
## I. Introduction

Figure 1



- Figure 1 above provides the funding overview for 2019 for all major UN-Habitat Funds. Alongside annualized figures drawn from the approved programme budget for the 2018-2019 biennium. The report shows the revenues/contributions received, and the expenditure incurred, during the first six months of 2019. More detailed information is provided in the annexes to this report.
- Figure 2 below shows the composition of the voluntary contributions received during the period by category of contributor.

Figure 2



## II. Performance of Core Funds

3. UN-Habitat considers the Foundation Non-Earmarked fund, Regular Budget and the Programme Support fund as constituent elements of its “core resources”.<sup>1</sup>

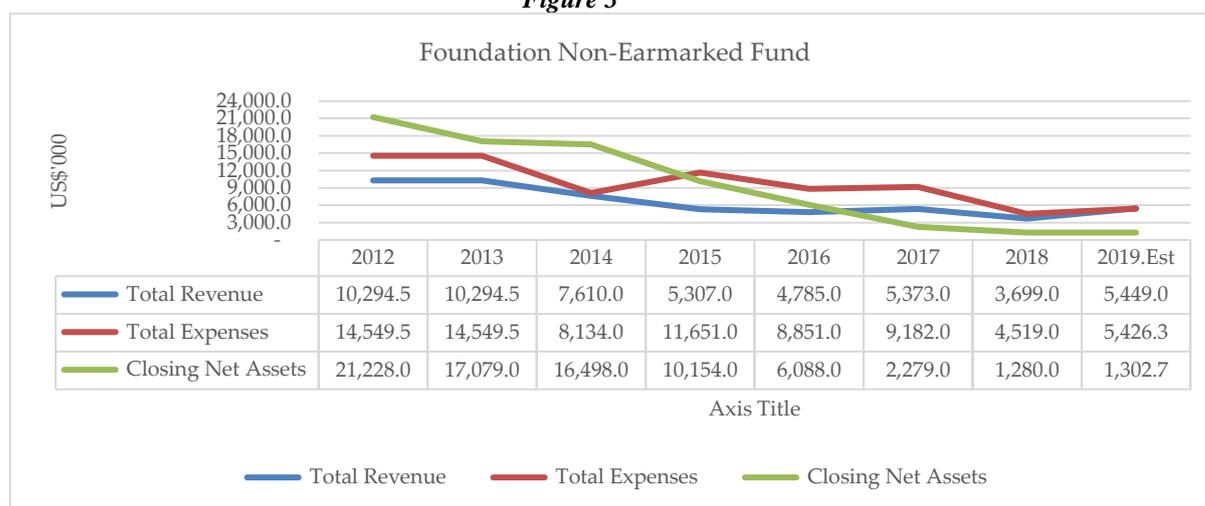
### Foundation Non-Earmarked Fund (Otherwise known as “Foundation General Purpose”)

4. In accordance with UN-Habitat Financial Rule 302.2, Foundation Non-Earmarked funds are allocated against budget priorities agreed by the UN-Habitat Policy Making Bodies, then specifically the Governing Council.

5. Traditionally, the main source of Foundation Non-Earmarked revenue was Non-Earmarked contributions from Member States. However, from 2013, UN-Habitat implemented cost-recovery in line with GA and GC resolutions to ensure that core funds do not subsidise project activities and thereby mitigate the impact of reduced voluntary contributions. The methodology for cost recovery is currently being reviewed in line with the restructuring.

6. The Governing Council approved budget for 2018 was US \$13.0 million (equivalent to 50% of the approved budget for the biennium 2018-2019). Interim total revenue received as at 30 June 2019 amounted to US \$3.3 million from voluntary contributions while expenditures for the same period total US \$2.8 million (of which 98% has been utilized to fund posts). This has resulted in a net operational surplus of US \$0.5 million and resulting in the remaining statutory operational reserve (which stood at US \$1.3 million as at 31 December 2018) leaving the fund with a net surplus of US \$0.5 million.

Figure 3



7. Figure 3 above shows a constant and long-term decline in revenue which has not been matched by reductions in expenditure. To date, the annual operating deficits have been borne by the account’s unrestricted cumulative surplus and, more recently, by the US \$2.6 million Governing Council approved general financial reserve (which as per Governing Council resolution 26/3 was set at 10 per cent of the US \$26.1 million approved budget for the biennium 2018–2019).<sup>2</sup> For 2019, the reserve is 10% of the annualised budget of US \$13 million.

8. It must be further noted in this regard that in 2017, UN-Habitat management approved a US \$3 million loan from the Programme Support account to Foundation Non-Earmarked fund. To arrest depletion in the net asset value, UN-Habitat is undertaking austerity measures. Nevertheless, there is a risk that it may not be possible to repay the loan from the Programme Support account in

<sup>1</sup> Proposed work programme and budget for the biennium 2018–2019, Report of the Executive Director. HSP/GC/26/6 of 10 March 2017. GC resolution 26/3: Revised strategic plan for 2014–2019 and work programme and budget of the United Nations Settlements Programme for the biennium 2018-2019.

<sup>2</sup> UN-Habitat Financial Rule 304.2 states that the reserve must “ensure the financial liquidity of the Foundation’s General Fund to compensate for uneven cash flows and to meet such other requirements of prudent management of the General Fund. The level of the reserve and its composition shall be determined from time to time by the Governing Council upon the recommendation of the Executive Director.” (ST/SGB/2015/4).

which case the net asset value on the Programme Support account will need to be reduced accordingly.<sup>3</sup>

9. Assuming the financial trend is sustained, the 2019 Foundation Non-Earmarked operational deficit (current period revenue less expenditure) is projected to fall to breakeven level at the end of the year. Until revenue and expenditure is balanced, deficits against this account will need to be financed from the fund balance on the Programme Support account. The reduced deficit is mainly due to projected voluntary contributions. However, due consideration need be made of about US \$1.0 million of Foundation Non-Earmarked staff costs that are currently being charged to Programme Support.

### Regular Budget

10. Approved by the General Assembly, the regular budget core appropriation is provided to UN-Habitat under Section 15 (Human settlements). In 2019 the final appropriation amounted to US \$11.2 million in the form of an authorization to expend against specific items within a set envelop. Approximately, 88% of the US \$6.3 million expenditure recorded by 30 June 2019 relates to staff costs. UN-Habitat also receives regular budget programme funding via Section 23 (Regular programme of technical cooperation) and specific projects against Section 35 (Development Account).

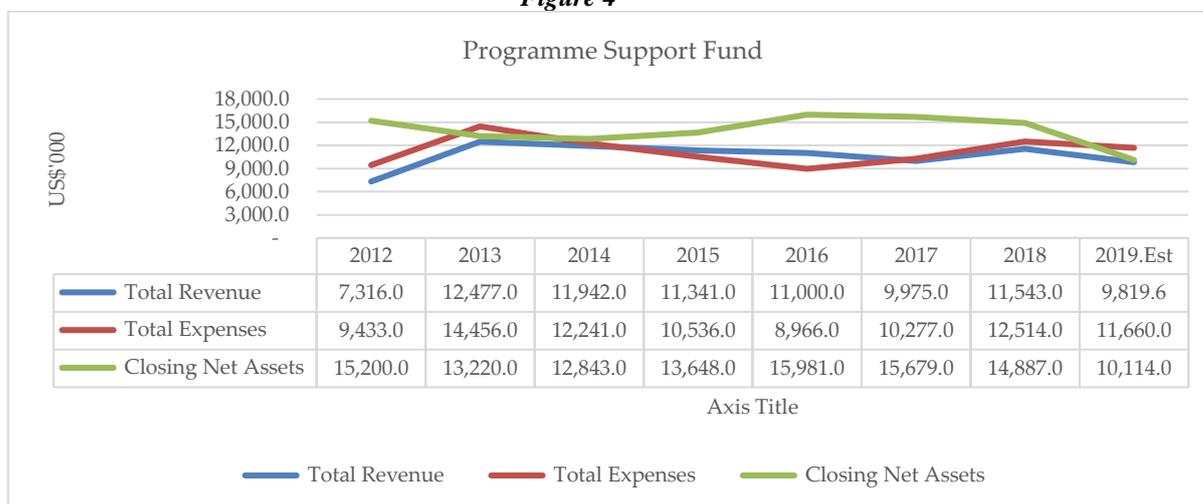
11. Through an arrangement with UNHQ due to the low resourcing of the Foundation Non-Earmarked fund, authorization was given to temporarily utilise regular budget resources to pay some Foundation Non-Earmarked staff. Assuming current arrangements and expenditure trends, the total regular budget appropriation for 2018-2019 is expected to be fully expended.

### Programme Support

12. Programme Support resources are generated through the charge levied as a percentage of direct earmarked expenditures. This charge is intended to recover the incremental indirect costs associated with supporting earmarked activities. These funds are acquired to ensure that the additional cost of supporting activities financed from earmarked contributions is not borne by funds intended for the General Assembly/Governing Council approved programme of work.

13. The 2019 Programme Support budget approved by the Executive Director totalled US \$13.2 million. Interim programme support revenue as at 30 June 2019 excluding other revenue amounted to US \$4.7 million against expenditure for the same period of US \$5.8 million (of which 60% has been utilised to fund posts).

**Figure 4**



14. Figure 4 above shows that UN-Habitat has a significant fund balance against this account. Expenditure in 2018, however, exceeded revenue and expenditure in 2019 is projected to equal revenue.

15. As stated in paragraph 8 above, it must be noted that in 2017, US \$3 million was loaned to the Foundation Non-Earmarked fund from Programme Support. Based on current performance on the foundation Non-Earmarked fund, this loan is unlikely to be repaid and the net asset value reflected in

<sup>3</sup> The Financial Statements and report of the Board of Auditors A/73/5 Add.9, reflect this borrowing in note 4 under segment reporting.

Figure 4 above would need to be reduced by this amount. This situation may be averted once there is an improvement in Non-Earmarked contributions from member states.

## Summary

16. The projected total 2019 operational deficit against core funds is expected not to exceed US \$2.0 million: US \$0.2 million against the Foundation Non-Earmarked fund and US \$1.8 million against the Programme Support account. Interim results as at 30 June 2019 show a net deficit of US \$0.4 million comprising US \$0.5 million surplus from Foundation Non-Earmarked fund and deficit of US \$0.9 million from Programme Support. While in principle Programme Support should be used to finance the indirect support provided to the activities that generate these revenues, it is understood that within the current context, the fund balance against this account must be used to offset the operational deficits until on-going fundraising efforts and/or austerity measures successfully balance revenue and expenditure.

## Implications for programme delivery

17. The shortage of core funding has increasingly hampered the implementation of the current strategic plan and is impeding UN-Habitat's ability to fully take up its focal point role in supporting Member States with monitoring the implementation of the New Urban Agenda and the urban dimensions of the Sustainable Development Goals. The main areas of negative impact have been as follows:

- The 2018/2019 organizational structure that mirrors the seven sub-programmes of the strategic plan has several key vacancies. For instance, only three out of seven sub-programme coordinator positions have been filled. The other four positions are covered by unit leaders acting as subprogramme coordinators or alternatively one coordinator covering two sub-programmes.
- This has mainly affected the areas of urban legislation and governance, urban economy, housing and risk reduction and rehabilitation. It has hampered the development of normative tools and knowledge in these areas, including the urban legislation database and the municipal finance capacity development programme, which are key expected accomplishments that remain largely underdeveloped.
- UN-Habitat has had to scale down the development of its global indicators programme and reduce the frequency and depth of its World Cities Reports. This reduction in research and development capacity is undermining UN-Habitat's ability to work with Member States, other UN agencies and other partners to collect and analyze data and distill knowledge to support the implementation of global agenda items.
- At the regional level, UN-Habitat has had to significantly reduce its knowledge management role and focus nearly entirely on portfolio development and implementation. This has negatively affected collaboration with Regional Economic Commissions and engagement with the reform of the UN Development System.

18. The shortage of core funding has also significantly affected the ability of the organization to support advocacy, communications, quality assurance and risk management related to the implementation of the work programme.

## Austerity measures put in place by the Executive Director

19. To address the financial challenges described above, the Executive Director continues to run a range of austerity measures against Foundation Non-Earmarked fund and Programme Support funds. The measures include: (i) a recruitment freeze that encompasses on-going and new recruitments; (ii) frozen reclassifications to higher grades; (iii) instructed that normally no new contracts or extension of temporary appointments and of consultants/international contractors be issued; (iv) suspended the granting or extension of Special Post allowances; (v) curtailed paid overtime across all funds; (vi) restricted official travel to essential travel only with no more than one staff member attending any important event or meeting; (vii) stated that all such travel regardless of funding should be on a voluntary basis on economy class even for journeys exceeding nine hours; and, (viii) taken steps to reduce UN-Habitat's office space allocation.

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## Measures to strengthen UN-Habitat

20. A change reform process has also been undertaken to transform UN-Habitat into a more effective organization, capable of meeting the expectations of Member States. Actions included work on the vision, mission, core values, 2020-2023 strategic plan and resource mobilization strategy of the organization, policies and procedures for greater decentralization and harmonization of recruitment, and training of senior management and change agents to help institutionalize the reforms.

21. As UN-Habitat engages in strategic dialogues with Member States on creating a stronger relevant, transparent, accountable, trusted, efficient and service-oriented organization that can meet their expectations as a focal point for supporting implementation of the New Urban Agenda and urban dimensions of the sustainable development agenda 2030, it is hoped that this will attract a higher level of core resources going forward.

### Next steps

22. The above austerity measures focused on generating savings primarily on non-staff expenditure, and on restricting growth in staff expenditure. It is unlikely, however, that these measures alone will adequately address the financial situation because current staff costs represent the main use core budget resources (88% in the case of Foundation Non-Earmarked fund). Ideally, we will secure additional Foundation Non-Earmarked contributions from Member States in the context of the budget submission for 2020.

23. UN-Habitat shall continue to strive to facilitate the mobility of staff funded from Foundation Non-Earmarked fund to more assured sources of funding, where possible, to minimize the loss of valuable expertise.

## III. Performance of Earmarked funds

### Foundation Earmarked

24. Contributions from Member States and other donors to Foundation Earmarked resources are earmarked for the implementation of specific activities in the programme of work that are consistent with the mandate of UN-Habitat. These generally cover global, thematic and multi-country projects.

25. The Governing Council approved budget for 2019 was US \$65.7 million (equivalent to 50% of the approved budget for the biennium 2018-2019). As at 30 June 2019, total Foundation Earmarked revenue was US \$10.7 million while the expenditure incurred was US \$19.3 million. As reflected in Annex A, the fund balance (carry forward project balances) at the end of the reporting period amounted to US \$89 million including a reserve of US\$ \$4.0 million. The reported deficit is only notional as it is a result of implementation of part of resources carried over from 2018.

### Technical Cooperation

26. Technical cooperation contributions are earmarked voluntary resources from Member States and other donors for the implementation of specific, technical regional and country-level activities consistent with the UN-Habitat mandate and work programme.

27. The 2019 projected budget for the Technical Cooperation is US \$148.2 million (which is again equivalent to 50% of the estimated budget for the biennium 2018-2019). As at 30 June 2019 the total revenue received was US \$80.7 million while the expenditure incurred was US \$44.4 million. As reflected in Annex A, the fund balance at the end of the reporting period amounted to US \$256.8 million (carry forward project balances) including a reserve of \$11.4 million.

## D. Conclusion

28. A summary of the revenue, expenses, fund balances and reserves is provided in Annex A while the comparison of actuals and budget is shown in Annex B. Details of Non-Earmarked contributions are given in Annex C; while Annexes D and E provide details of the earmarked contributions from central and local governments, and other donors, respectively. Annex F provides the summary of the top ten donors for the years 2013 to 2018.

29. The Foundation Non-Earmarked account fund balance continues to be in a delicate situation. To address the financial crisis of UN-Habitat's core funding, the Executive Director has implemented the austerity measures and has been embarking on various reform initiatives. However, there is an urgent need for Member States to increase their contributions to the Foundation Non-Earmarked fund

if UN-Habitat is to reverse the current financial trend and implement the 2018-2019 work programme as approved by the Governing Council and ensure that the organization is able to carry out its focal point role in supporting implementation of the New Urban Agenda and urban dimensions of the sustainable development agenda.

## Annex I – Interim Statement of Financial Performance for the period ended 31 March 2018 by segment

INTERIM STATEMENT OF FINANCIAL PERFORMANCE FOR THE PERIOD ENDED 31 MARCH 2018 BY SEGMENT												
[In thousands of United States Dollars]												
Description	Core funds				Earmarked funds			Sub-total	Other Funds	All Funds		
	Regular Budget	Foundation Non-Earmarked	Programme Support	TOTAL for Core	Foundation Earmarked	Technical Cooperation	TOTAL for Earmarked	TOTAL Operational Funds	Employee End-of-Service	TOTAL All Funds - GROSS	Intersegment eliminations	TOTAL All Funds - NET
<b>REVENUE</b>												
Assessed contributions	6,326.4	-	-	6,326.4	-	-	-	6,326.4	-	6,326.4	-	6,326.4
Voluntary Contributions	-	3,297.4	-	3,297.4	10,756.7	80,714.1	91,470.8	94,768.2	-	94,768.2	-	94,768.2
Programme Support Revenue	-	-	4,692.2	4,692.2	-	-	-	4,692.2	-	4,692.2	(4,692.2)	-
Other income	-	-	214.6	214.6	-	-	-	214.6	-	214.6	-	214.6
Miscellaneous income	-	-	3.0	3.0	-	-	-	3.0	-	3.0	-	3.0
<b>Total Revenue</b>	<b>6,326.4</b>	<b>3,297.4</b>	<b>4,909.8</b>	<b>14,533.6</b>	<b>10,756.7</b>	<b>80,714.1</b>	<b>91,470.8</b>	<b>106,004.4</b>	<b>-</b>	<b>106,004.4</b>	<b>(4,692.2)</b>	<b>101,312.2</b>
<b>EXPENSES</b>												
Personnel costs	5,569.0	2,733.4	3,513.1	11,815.5	9,905.7	19,339.9	29,245.6	41,061.1	-	41,061.1	-	41,061.1
Consultants and experts	312.7	-	243.2	555.9	-	-	-	555.9	-	555.9	-	555.9
Travel	107.5	37.5	158.9	303.9	1,626.3	1,062.7	2,689.0	2,992.9	-	2,992.9	-	2,992.9
Contractual Services	162.2	2.2	1,255.6	1,420.0	1,496.6	5,743.9	7,240.5	8,660.5	-	8,660.5	-	8,660.5
Operating Expenses	64.0	9.6	411.2	484.8	6,430.9	11,587.7	18,018.6	18,503.4	-	18,503.4	(4,692.2)	13,811.2
Materials and consumables	9.6	-	30.9	40.5	17.0	216.0	233.0	273.5	-	273.5	-	273.5
Equipment, furniture, vehicle	3.1	-	7.7	10.8	148.1	934.9	1,083.0	1,093.8	-	1,093.8	-	1,093.8
Grants, contributions and fellowships	98.3	-	209.4	307.7	(281.6)	5,567.9	5,286.3	5,594.0	-	5,594.0	-	5,594.0
<b>Total Expenses</b>	<b>6,326.4</b>	<b>2,782.7</b>	<b>5,830.0</b>	<b>14,939.1</b>	<b>19,343.0</b>	<b>44,453.0</b>	<b>63,796.0</b>	<b>78,735.1</b>	<b>-</b>	<b>78,735.1</b>	<b>(4,692.2)</b>	<b>74,042.9</b>
<b>Surplus/(Deficit) for the period</b>	<b>-</b>	<b>514.7</b>	<b>(920.2)</b>	<b>(405.5)</b>	<b>(8,586.3)</b>	<b>36,261.1</b>	<b>27,674.8</b>	<b>27,269.3</b>	<b>-</b>	<b>27,269.3</b>	<b>-</b>	<b>27,269.3</b>
<b>Fund balances as at 01 January 2019</b>	<b>-</b>	<b>1,280.0</b>	<b>14,887.0</b>	<b>16,167.0</b>	<b>101,602.0</b>	<b>231,888.0</b>	<b>333,490.0</b>	<b>349,657.0</b>	<b>(39,570.0)</b>	<b>310,087.0</b>	<b>-</b>	<b>310,087.0</b>
<i>Adjustments</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gross Fund balances at period end</b>	<b>-</b>	<b>1,794.7</b>	<b>13,966.8</b>	<b>15,761.5</b>	<b>93,015.7</b>	<b>268,149.1</b>	<b>361,164.8</b>	<b>376,926.3</b>	<b>(39,570.0)</b>	<b>337,356.3</b>	<b>-</b>	<b>337,356.3</b>
<i>Statutory Operating Reserves</i>	-	1,303.0	2,932.0	4,235.0	4,023.0	11,360.0	15,383.0	19,618.0	-	19,618.0	-	19,618.0
<b>Net Fund balances at Period End</b>	<b>-</b>	<b>491.7</b>	<b>11,034.8</b>	<b>11,526.5</b>	<b>88,992.7</b>	<b>256,789.1</b>	<b>345,781.8</b>	<b>357,308.3</b>	<b>(39,570.0)</b>	<b>317,738.3</b>	<b>-</b>	<b>317,738.3</b>
Fund Commitments not recognised under IPSAS	310.2	-	886.0	1,196.2	-	6,949.0	6,949.0	8,145.2	-	8,145.2	-	8,145.2

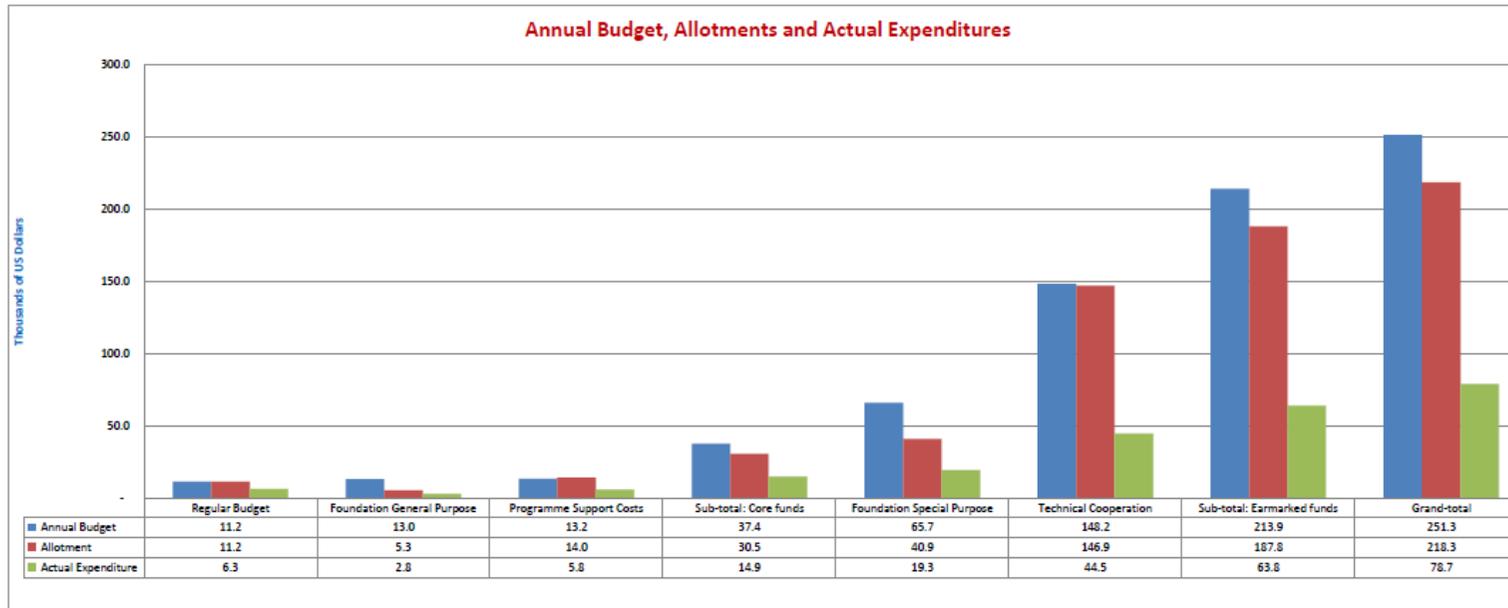
## Notes:

1. In line with IPSAS, the expenses of USD 14.9 million for Core activities, USD 19.3 million for Foundation Special Purpose and USD 44.5 million for Technical Cooperation activities exclude obligations for activities under implementation amounting to about USD 1.2 million for core (non-earmarked) activities and USD 6.9 million for earmarked activities

**Annex II – Comparison of actual expenditure with budget**

**Comparison of actual expenditure with budget**  
[In thousands of United States Dollars]

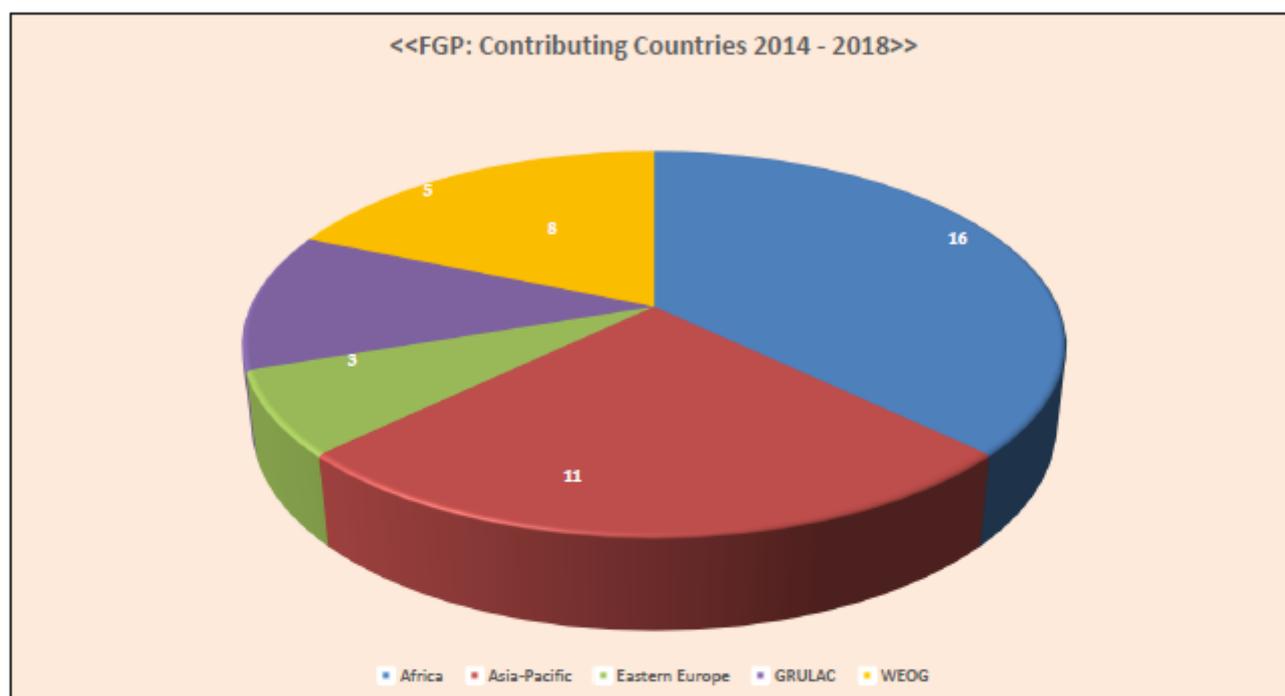
DESCRIPTION	REVENUE	BUDGET			EXPENDITURE		BUDGET EXECUTION				
		Revenue	Biennial Budget (WP&B)	Annual Budget (WP&B)	Alloted or Released	Actual	Commitments	Execution Rate (% of WP&B)		Execution Rate (% of Allotments)	
								Actual Expenses	Actual and Commitments	Actual Expenses	Actual and Commitments
Regular Budget	6,326.4	19,421.5	11,162.6	11,162.6	6,326.4	310.2	56.7%	59.5%	56.7%	59.5%	
Foundation Non-Earmarked	3,297.4	26,060.7	13,030.4	5,316.9	2,731.9	-	21.0%	21.0%	51.4%	51.4%	
Programme Support	4,909.8	26,442.4	13,221.2	14,038.2	5,830.0	886.0	44.1%	50.8%	41.5%	47.8%	
<b>Sub-total: Core funds</b>	<b>14,533.6</b>	<b>71,924.6</b>	<b>37,414.2</b>	<b>30,517.7</b>	<b>14,888.3</b>	<b>1,196.2</b>	<b>39.8%</b>	<b>43.0%</b>	<b>48.8%</b>	<b>52.7%</b>	
Foundation Earmarked	10,756.7	131,470.7	65,735.4	40,943.4	19,343.0	-	29.4%	29.4%	47.2%	47.2%	
Technical Cooperation	80,714.1	296,400.0	148,200.0	146,926.6	44,453.0	6,949.0	30.0%	34.7%	30.3%	35.0%	
<b>Sub-total: Earmarked funds</b>	<b>91,470.8</b>	<b>427,870.7</b>	<b>213,935.4</b>	<b>187,870.0</b>	<b>63,796.0</b>	<b>6,949.0</b>	<b>29.8%</b>	<b>33.1%</b>	<b>34.0%</b>	<b>37.7%</b>	
<b>Total</b>	<b>106,004.4</b>	<b>499,795.3</b>	<b>251,349.6</b>	<b>218,387.7</b>	<b>78,684.3</b>	<b>8,145.2</b>	<b>31.3%</b>	<b>34.5%</b>	<b>36.0%</b>	<b>39.8%</b>	



### Annex III – Status of the Foundation General Purpose (Non-Earmarked) Contributions as at 30 June 2019

Status of the Foundation General Purpose (Non-earmarked) Contributions							
>> As at 30 June 2019 <<							
[In United States Dollars]							
REVENUE - IPSAS BASIS							
Country	Region	2014	2015	2016	2017	2018	2019
Algeria	Africa	-	-	10,000	-	-	-
Argentina	GRULAC	5,000	5,000	10,000	-	-	-
Barbados	GRULAC	-	6,074	-	14,815	14,815	14,700
Botswana	Africa	-	-	-	-	50,000	-
Burkina Faso	Africa	-	34,430	-	-	-	-
Canada	WEOG	67,307	-	-	-	-	-
Chile	GRULAC	5,000	5,000	5,000	5,000	5,000	-
China	Asia-Pacific	150,000	350,000	350,000	350,000	350,000	350,000
Cote D'Ivoire	Africa	-	-	-	25,000	-	-
Czech Republic	Eastern Europe	6,719	-	-	6,892	6,547	-
Eritrea	Africa	-	-	50,000	-	-	-
Finland	WEOG	607,146	517,188	-	-	-	-
France	WEOG	-	-	105,860	-	-	225,220
Germany	WEOG	975,610	-	-	-	-	-
Haiti	GRULAC	10,000	-	-	9,910	10,000	-
India	Asia-Pacific	129,816	60,246	247,227	100,000	100,000	-
Israel	WEOG	10,000	10,000	10,000	10,000	-	-
Japan	Asia-Pacific	46,644	35,586	-	117,136	-	34,950
Kenya	Africa	61,556	-	-	68,306	206,678	-
Kiribati	Asia-Pacific	-	-	-	-	25,000	-
Malawi	Africa	-	-	-	-	-	10,000
Malaysia	Asia-Pacific	-	-	-	-	1,200,000	-
Myanmar	Asia-Pacific	10,000	-	-	10,000	-	-
Namibia	Africa	-	-	-	150,000	-	-
Norway	WEOG	1,471,454	638,488	598,982	593,014	632,631	2,356,129
Pakistan	Asia-Pacific	11,991	5,994	6,000	-	6,000	6,000
Panama	GRULAC	1,000	-	-	-	-	-
Philippines	Asia-Pacific	-	-	15,000	15,000	25,000	-
Republic of Korea	Asia-Pacific	93,225	90,416	83,783	87,596	89,204	80,378
Russian Federation	Eastern Europe	20,000	-	-	-	-	-
Rwanda	Africa	4,975	-	-	-	-	-
Senegal	Africa	-	-	-	-	-	9,988
Sierra Leone	Africa	-	-	-	10,000	-	-
Singapore	Asia-Pacific	-	-	-	-	-	50,000
Slovakia	Eastern Europe	-	-	15,609	-	-	-
South Africa	Africa	200,000	120,000	-	283,560	150,000	160,000
Sri Lanka	Asia-Pacific	25,000	25,000	25,000	25,000	25,000	-
Sweden	WEOG	2,933,180	-	-	-	-	-
Tanzania	Africa	9,134	-	-	-	9,886	-
Tunisia	Africa	-	602	-	-	-	-
United States of America	WEOG	700,000	600,000	766,838	692,000	672,974	-
Zambia	Africa	-	-	-	24,970	7,820	-
Zimbabwe	Africa	-	-	30,225	-	-	-
<b>Total</b>		<b>7,554,756</b>	<b>2,504,024</b>	<b>2,329,523</b>	<b>2,598,199</b>	<b>3,586,554</b>	<b>3,297,364</b>

NOTE: UN-Habitat adopted IPSAS standards in 2014. As a result, revenue was adjusted by US\$ 471,912 and actual reported revenue amounted to US\$ 7,082,844



Region	# Countries	Per cent
Africa	16	37.2%
Asia-Pacific	11	25.6%
Eastern Europe	3	7.0%
GRULAC	5	11.6%
WEOG	8	18.6%
<b>Total</b>	<b>43</b>	<b>100.0%</b>





Country	COUNTRY	Source of Fund	2014			2015			2016			2017			2018			2019		
			Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total
Sub-total 1			18,904,809.31	88,361,617	107,266,427	23,606,010	90,445,279	114,051,289	36,317,633	117,870,598	154,188,231	28,273,877	71,211,118	99,484,995	37,323,865	92,456,942	129,790,807	9,375,714	36,422,428	45,798,142
Sub-total 2: Other Donors (Deti/ Others)			21,298,728	43,399,460	64,698,186	10,344,446	29,837,640	40,182,086	17,505,112	38,560,771	56,065,884	4,451,891	40,296,227	44,748,118	4,451,891	40,296,227	44,748,118	1,380,950	44,291,674	45,672,624
Total			40,203,538	131,761,077	171,964,613	33,950,456	120,282,919	154,233,375	53,822,746	156,431,369	210,254,115	32,725,768	111,507,345	144,233,113	41,778,756	132,753,169	174,538,925	10,756,664	80,714,102	91,470,766

NOTE: UN-Habitat adopted IPSAS standards in 2014. An adjustment of USD 2,575,487 was made to the 2014 revenue from USD 107,266,427 to USD104,690,970

## Annex V – Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from other Donors at 30 June 2019

Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Other Donors																		
» As at 30 June 2019 «																		
[In United States Dollars]																		
REVENUE - IPSAS BASIS																		
Donor	2014			2015			2016			2017			2018			2019		
	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total	Foundation	Tech. Coop	Total
Accept International	-	-	-	-	-	-	-	-	-	-	-	-	60,000	-	60,000	-	-	-
Action Aid	-	278,859	278,859	-	218,363	218,363	-	389,463	389,463	-	-	-	-	-	-	-	-	-
Active Learning Solutions Ltd	-	-	-	-	-	-	-	-	-	20,000	-	20,000	-	-	-	-	-	-
Adaptation Fund Board	-	-	-	-	-	-	-	4,500,000	4,500,000	-	-	80,000	80,000	100,000	13,147,107	13,247,107	-	80,000
Adlight Research GMBH	-	-	-	-	510,513	510,513	-	-	-	-	-	371,737	371,737	-	-	-	-	-
African Development Bank	389,300	-	389,300	150,000	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-
Arcadis	56,117	-	56,117	60,000	-	60,000	58,831	-	58,831	-	-	-	-	79,100	-	79,100	-	-
Asian Development Bank (ADB)	-	1,189,860	1,189,860	-	-	-	-	2,030,344	2,030,344	-	200,088	200,088	-	-	69,648	69,648	-	-
Asian Habitat Society	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Au-Verband	3,237,387	-	3,237,387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AXA Group Management Services	-	-	-	-	-	-	340,412	-	340,412	-	-	-	-	-	-	-	-	-
Atlantic Industries Egypt Branch	-	-	-	-	-	-	-	-	-	-	-	-	-	404,000	404,000	-	-	-
Al Ahli Bank of Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,510	16,510
Banco Centroamericano de Integración Económica	-	-	-	-	-	-	-	-	-	-	441,000	441,000	-	-	-	-	-	-
BAIF AG	27,218	47,580	74,798	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BKX Foundation INC.	-	-	-	-	-	-	-	-	-	288,234	288,234	-	-	-	-	-	-	-
Block by Block	-	-	-	-	-	-	12,000,000	-	12,000,000	300,000	-	300,000	-	-	-	-	-	-
Colant AG	(5,296)	-	(5,296)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chalmers University of Technology	26,000	-	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coca Cola Atlanta	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	127,645	-	127,645
Coca Cola India	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coca Cola Southeast Asia Inc.	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-
CODIC Companhia DE Desenvolvimento	-	-	-	-	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	-
Community Chest of Korea (CCK)	457,038	-	457,038	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordaid	-	33,000	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporación Adrina de Fomento (CAF)	250,000	(45,857)	204,143	-	-	-	-	15,000	15,000	-	-	-	-	-	-	-	-	-
Creative Industries	-	-	-	109,890	-	109,890	-	-	-	-	-	-	-	-	-	-	-	-
Cyberinvest SLON BHD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,600	-	26,600
Doppelmayr Cable Car GMBH	-	-	-	-	-	-	148,620	-	148,620	-	-	-	-	-	-	-	-	-
Drosos Foundation	-	-	-	-	-	-	-	1,429,608	1,429,608	-	-	-	-	-	-	-	-	-
Empresa De Energía De Bogotá	-	-	-	195,695	-	195,695	-	-	-	-	-	-	-	-	-	-	-	-
Energie	-	-	-	-	-	35,000	-	-	35,000	-	-	-	-	-	-	-	-	-
Encosac	249,658	-	249,658	-	-	-	9,348	-	9,348	-	-	-	-	-	-	-	-	-
European Climate Foundation	-	-	-	-	-	-	-	-	-	200,000	-	200,000	199,986	-	199,986	-	-	-
European Investment Bank	1,776,744	-	1,776,744	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energias de Portugal SA EDF Access to Energy	-	-	-	73,920	-	73,920	-	-	-	-	-	-	-	-	-	-	83,612	83,612
EAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal University of Technology	75,000	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidacredito	-	291,307	291,307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fondazione Politecnico Di Milano	-	-	-	16,411	-	16,411	-	-	-	-	-	-	-	-	-	-	-	-
Ford Foundation	-	-	-	-	-	-	100,000	100,000	-	200,000	200,000	-	-	-	-	-	-	-
Fukuoka Habitat Institute	-	-	-	109,000	-	109,000	-	31,000	31,000	-	-	-	-	25,000	25,000	-	-	-
Fukuoka International Exchange Foundation	2,415,000	-	2,415,000	-	-	-	-	-	-	3,250,000	3,250,000	-	460,000	460,000	-	-	-	-
Fundacao Euclides Da Cunha	-	4,819	4,819	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fundacion Avina	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183,499	-	183,499
Global Water Challenge	-	-	-	-	-	-	-	-	-	-	-	-	170,000	170,000	-	-	-	-
Global Environment and Technology Foundation	-	-	-	-	-	-	119,890	-	119,890	133,179	-	133,179	-	-	-	-	-	-
Hansen University	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hera Be Dragons (HBD) Investments Group	-	-	-	-	-	-	-	-	-	-	-	5,141,694	5,141,694	-	-	-	-	-
Hivos People Unlimited	-	-	-	-	-	-	240,430	-	240,430	-	-	-	-	-	-	-	-	-
Huawei Technologies Co Ltd	-	-	-	-	-	-	-	-	-	-	-	-	130,000	-	130,000	-	-	-
Humble Bundle	-	-	70,775	-	-	70,775	-	-	-	-	-	-	-	-	-	-	-	-
IBRD/World Bank	-	(134,053)	(134,053)	49,723	-	49,723	-	-	-	-	-	-	500,000	500,000	-	-	-	-
IFAD	1,480,000	-	1,480,000	-	-	-	-	-	-	220,000	-	220,000	-	-	-	-	-	-
IFRC Red Cross	-	2,000,188	2,000,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Centre Migration Policy Development	-	-	-	814,540	-	814,540	-	-	-	-	-	-	1,619,015	-	1,619,015	-	-	-
International City Leaders	-	-	-	-	-	-	200,000	-	200,000	-	-	-	-	-	-	-	-	-
International Institute for Environment (IIEE)	-	-	-	-	-	-	-	42,129	42,129	-	-	-	-	-	-	-	-	-
International Mayors Communication Centre (IMCC)	179,975	-	179,975	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Organization for Migration (IOM)	-	21,208	21,208	-	800,848	800,848	-	-	-	-	(228,922)	(228,922)	-	-	-	2,547,613	2,547,613	-
International Real Estate Federation (FIABCI)	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-
Islamic Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
JACOBS	-	-	-	-	-	-	-	-	-	-	-	-	-	26,823	26,823	-	-	-
Kings College	-	-	-	-	-	-	-	60,827	60,827	-	-	-	-	-	-	-	-	-
Kreditanstalt Für Wiederaufbau (KfW)	-	-	-	-	-	-	319,728	-	319,728	11,252	11,848,341	11,859,573	-	-	-	-	-	-
Love in Lights	-	-	-	62,083	-	62,083	-	-	-	-	-	-	-	-	-	-	-	-
Malheur International	-	322,331	322,331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mitsub AB	655,805	-	655,805	2,429,067	-	2,429,067	100,000	-	100,000	-	-	-	-	-	-	-	-	-
Norwegian Svalbard Foundation (NSF)	(22)	-	(22)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands Organisation for Scientific Research	-	-	-	-	-	-	-	22,676	22,676	-	-	-	-	-	-	-	-	-
Norwegian Refugee Council	-	-	-	-	-	-	-	-	-	917,508	917,508	-	-	-	-	-	-	-
Office of the Special Envoy of the SG (OSESG)	-	-	-	91,310	-	91,310	-	-	-	-	-	-	-	-	-	-	-	-



## Annex VI – Status of the General Purpose (Non-Earmarked) Pledges and Contributions as at 31 December 2013

### Status of the General Purpose (Non-earmarked) Pledges and Contributions

>> As at 31 December 2013 <<

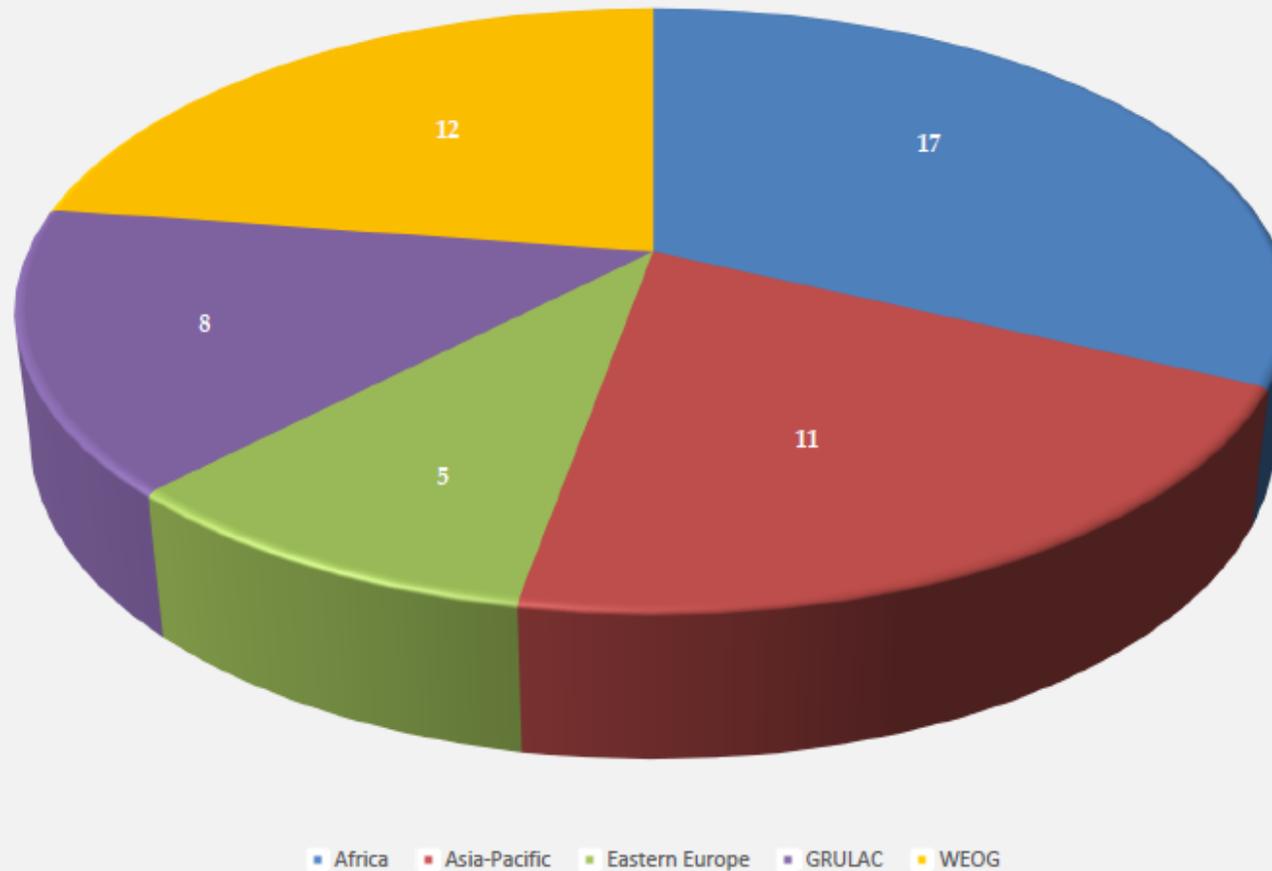
[In United States Dollars]

REVENUE - UNSAS/CASH BASIS							
Country	Region	2008	2009	2010	2011	2012	2013
Afghanistan	Asia-Pacific	-	-	-	500	1,000	1,000
Algeria	Africa	10,000	10,000	10,000	-	-	-
Angola	Africa	-	-	2,550	-	-	2,600
Argentina	GRULAC	-	2,336	-	3,000	3,000	5,000
Austria	Eastern Europe	98,000	-	-	-	-	-
Bahrain	Asia-Pacific	250,000	-	-	-	-	-
Bangladesh	Asia-Pacific	7,500	-	-	-	-	-
Barbados	GRULAC	3,000	3,000	3,000	3,000	3,000	-
Burkina Faso	Africa	-	-	18,931	12,238	-	-
Cameroon	Africa	-	2,257	-	-	-	-
Canada	WEOG	73,972	63,078	73,529	75,294	150,233	-
Chad	Africa	-	10,000	-	-	-	-
Chile	GRULAC	5,000	5,000	5,000	5,000	5,000	5,000
China	Asia-Pacific	-	-	-	-	29,980	100,000
Colombia	GRULAC	12,000	12,000	12,000	-	-	11,500
Cyprus	Asia-Pacific	3,600	-	-	-	-	-
Czech Republic	Eastern Europe	121,936	-	-	-	-	7,482
Finland	WEOG	735,691	701,240	616,076	629,847	609,214	603,292
France	WEOG	295,680	-	-	-	-	-
Ghana	Africa	-	-	-	14,147	-	5,444
Greece	WEOG	30,000	30,000	30,000	-	-	-
India	Asia-Pacific	80,000	80,000	80,000	80,000	100,000	-
Israel	WEOG	10,000	10,000	10,000	10,000	10,000	10,000
Jamaica	GRULAC	4,985	-	-	-	-	-

Japan	Asia-Pacific	148,364	148,364	106,970	96,372	86,735	86,755
Kenya	Africa	60,000	60,000	60,000	60,000	70,003	63,798
Madagascar	Africa	-	-	-	-	-	850
Mozambique	Africa	-	-	-	-	-	10,000
Namibia	Africa	-	-	-	-	-	1,000
Netherlands	WEOG	1,443,570	1,595,550	-	-	-	-
Norway	WEOG	8,383,219	6,066,226	5,072,727	5,980,479	5,383,052	4,380,936
Pakistan	Asia-Pacific	5,974	5,985	6,007	6,003	5,980	11,948
Panama	GRULAC	-	-	1,000	-	1,000	-
Philippines	Asia-Pacific	827	-	-	-	-	-
Portugal	WEOG	101,801	-	-	-	-	-
Republic of Korea	Asia-Pacific	28,535	86,161	89,522	89,924	88,117	94,169
Russian Federation	Eastern Europe	10,000	10,000	10,000	10,000	10,000	10,000

Rwanda	Africa	5,000	5,000	5,000	5,000	5,000	-
Serbia	Eastern Europe	-	8,400	-	-	-	-
Slovenia	Eastern Europe	7,500	-	-	-	-	-
South Africa	Africa	45,250	45,250	45,250	50,950	86,750	-
Spain	WEOG	2,582,000	2,867,400	3,958,500	5,200,000	-	-
Sri Lanka	Asia-Pacific	15,000	-	30,000	15,000	15,000	25,000
Sweden	WEOG	2,686,845	4,621,952	2,777,905	3,041,584	2,385,957	2,300,280
Tanzania	Africa	4,666	9,097	-	5,928	-	9,382
Trinidad and Tobago	GRULAC	-	1,000	-	-	-	-
Tunisia	Africa	807	741	741	658	714	633
Uganda	Africa	-	3,011	-	-	-	-
United Kingdom	WEOG	1,436,782	1,600,000	1,580,000	-	-	-
United States of America	WEOG	991,900	2,000,000	2,050,000	2,000,000	1,900,000	700,000
Venezuela	GRULAC	20,000	-	-	-	-	-
Zambia	Africa	20,000	-	-	-	-	-
Zimbabwe	Africa	-	-	-	10,000	-	-
<b>Total</b>		<b>19,739,404</b>	<b>20,063,048</b>	<b>16,654,707</b>	<b>17,404,924</b>	<b>10,949,737</b>	<b>8,446,069</b>

<<FGP: Contributing Countries 2008 - 2013>>



Region	# Countries	Per cent
Africa	17	32.1%
Asia-Pacific	11	20.8%
Eastern Europe	5	9.4%
GRULAC	8	15.1%
WEOG	12	22.6%
<b>Total</b>	<b>53</b>	<b>100.0%</b>

## Annex VII – Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local government as at 31 March 2018

Status of the Foundation Special Purpose (Earmarked) and Technical Cooperation contributions from Central and Local Government																			
>> As at 31 March 2018 <<																			
[In United States Dollars]																			
REVENUE - UNSAS/CASH BASIS																			
Country	Source of Fund	2008			2009			2010			2011			2012			2013		
		Foundation	Tech. Coop	Total															
Afghanistan	Government																		
Algeria	Government		646,534	646,534															
Australia	Government																		
Austria	Government				5,000		5,000												
	City of Vienna				4,995		4,995												
Bahrain	Government	915,980		915,980	29,979		29,979												
Belgium	Government	222,433		222,433										1,000,000		1,000,000			20,000
Brazil	Government							2,900,000		2,900,000									
	Prefeitura da Cidade do Rio de Janeiro (PCRJ)	299,029		299,029	393,159		393,159	199,786	135,113	334,899	126,049	2,317,860	2,443,009	517,442	2,275,442	2,792,884	90,713	1,970,540	2,061,253
Burkina Faso	Government							18,931		18,931		30,761	30,761	47,920	47,920	20,363			
Cameroon	Government											10,166	10,166	103,482	103,482	15,445			15,445
Canada	Government	263,970	3,013,546	3,277,516	156,483	10,711,959	10,868,443	120,259	10,147,389	10,267,649	224,601	1,734,282	1,960,883		396,456	396,456			
Capo Verde	Government																		36,061
	Government	810,958		810,958	231,884		231,884	193,529		193,529		228,596		228,596	229,340	229,340	231,314		231,314
China	Kunshan Municipality																		
	Government					146,732	146,732				277,473	277,473							
	Area Metropolitana Del Valle De Abura (AMVA)																		167,277
	APC - Colombia																		141,811
	ISVIMED																		324,269
	ICBF																		147,967
	Municipality of Medellin																		
	Secretaria Distrital De Desarrollo Economico (S.O.D.E)													1,000,000	1,000,000		2,000,000		2,000,000
	Departamento Nacional De Planeacion (DNP)																		93,310
Cote d'Ivoire	Government														9,973	9,973			149,660
Cyprus	Government		341,999	341,999															
Democratic Rep. of Congo	Government												10,000	10,000	260,000	260,000			
Denmark	Government														805,981	805,981			
Egypt	Government	1,668,909		1,668,909	1,473,252		1,473,252			1,087,521	1,087,521	570,000	1,691,640	2,261,640	500,000	1,491,433	1,991,433	500,000	299,295
European Union	Government	6,777,573		6,777,573	17,197	3,636,378	3,653,475	64,500	13,499,967	13,564,467	825,057	9,977,796	10,802,853	4,486,704	22,094,242	26,580,946	4,261,734	21,857,968	26,119,722
Finland	Government		346,202	346,202		246,280	246,280		66,740	66,740	119,010			119,010	164,560				
	Government	188,142	2,558	190,700	240,814	12,693	253,507	410,237		410,237	1,020,094		1,020,094	966,521	966,521	674,434			674,434
France	Agence Francaise De Developpement														219,818	219,818	238,508		238,508
Gabon	Government														9,943	9,943			
Gambia	Government														10,000	10,000			
Germany	Government				151,949		151,949	138,082		138,082	491,169	47,449	533,619	423,310	423,310	972,978		972,978	
	Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)																		309,222
	City of Munich		335,394	335,394							28,127	28,127							618,444
Ghana	Government														9,950	9,950			10,000
India	Government														716,290	716,290	1,993,176	1,993,176	1,993,176
Iran	Government		500,000	500,000						491,006	491,006				1,000,000	1,000,000			
Iraq	Government														399,575	399,575			442,332
Ireland	Government					388,600	388,600		245,000	245,000									
Italy	Government	1,409,574	838,260	2,247,834	1,435,250	1,216,376	2,651,626	547,961		547,961	64,818	1,229,525	1,394,393	2,406,000	2,406,000	139,545		139,545	
	Government	733,719	15,142,000	15,875,719	419,029	9,859,808	10,278,837	193,046	31,000,000	31,193,046	966,241	76,629,670	77,195,911	461,204	10,355,091	10,816,295	436,400	35,111,018	35,547,418
Japan	JICA														883,503	883,503			11,126,069
Jordan	Government	63,910		63,910	64,000		64,000			63,910				63,910	63,910				63,910
Kenya	Government					62,177	62,177						159,935	159,935	17,442	17,442		353,812	353,812
Kuwait	Government				692,032		692,032	2,074,522		2,074,522	358,018						350,631		350,631
Libyan Arab Jamahiriya	Government												1,653,903	1,653,903					622,581
Madagascar	Government														29,975	29,975			29,975
Mali	Government		449,315	449,315		499,019	499,019		160,552	160,552			19,572	19,572	9,776	9,776		9,876	
	Government														152,942	152,942			192,769
	Corregidora Municipality																		50,000
	Consejo De Investigacion Y Evaluacion De La Politica																		54,475
	Guadalajara Municipality																		360,000
	Municipio Gov. of Zapopan														188,078	188,078			240,000
	Municipio De Tlaxiaco																		77,580
Morocco	Government		409,028	409,028		253,807	253,807		78,248	78,248			150,275	150,275	461,577	461,577			
Namibia	Government														10,000	10,000			
Netherlands	Government	1,059,970	356,855	1,416,825	6,413,900	322,486	6,736,386					1,700,000		1,700,000	1,143,560	1,143,560			
New Zealand	Government																		
Niger	Government														19,942	19,942			
Nigeria	Government		562,395	562,395		120,537	120,537		120,734	120,734	203,552	9,832	213,384	977,438	977,438	500,000	434,510	924,510	
	Ondo State Government																600,000		600,000
Norway	Government	9,322,800		9,322,800	8,719,274	1,072,356	9,791,630	7,598,648	831,294	8,429,942	9,018,215	1,433,242	10,451,457	8,651,764	2,440,271	11,092,035	8,788,438	1,438,855	10,217,293
Philippines	Government		34,000	34,000															
Poland	Government	500,000		500,000	521,962		521,962												
Republic of Korea	Government		3,000	3,000						600,000	600,000	112,163	2,860,000	2,972,163	300,000	300,000	300,000		300,000
	Province of Gangwon, Korea	299,982		299,982	256,376		256,376	212,330		212,330									
Russian Federation	Government	390,000		390,000	390,000		390,000	390,000		390,000				390,000	390,000		390,000		390,000
Rwanda	Government												10,000	10,000					
Saudi Arabia	Government	476,977		476,977	1,520,000		1,520,000	2,520,000		2,520,000	1,895,954		1,895,954	2,877,606	2,877,606				
Slovenia	Government							13,459		13,459									

South Africa	Government																			
	Government	15,428,584	1,043,260	16,471,844	11,461,440	1,662,213	13,123,653	9,531,003	3,317,320	12,848,323	4,124,040	7,724,283	11,416,031	181,818	1,654,114	1,835,932	4,460,197			4,460,197
Spain	Barcelona City Council				168,776		168,776													
	Barcelona Provincial Government													132,070		132,070	1,423,987			1,423,987
	Government													39,975		39,975				
Sri Lanka	Government																			
Sudan	Government																			9,899
Sweden	Government	3,602,948	4,700,639	8,303,607	3,745,208	2,021,137	5,766,345	998,791	2,125,551	3,124,342	2,568,081	2,841,723	5,409,804	4,569,098	2,885,787	7,454,885	5,228,676	3,900,250	9,128,926	9,128,926
Switzerland	Government																			831,578
Tanzania	Government														18,836	18,836				9,362
Tchad	Government																			39,952
Togo	Government											9,970	9,970							-
Turkey	Government								100,000	100,000										-
Uganda	Government																			-
	Abu Dhabi Water and Electricity Authority (ADWEA)							1,514,125		1,514,125	1,999,950									-
UAE	Dubai Municipality	97,974		97,974	75,000		75,000													-
	Government	428,697	10,059,874	10,488,572	300,105	5,208,301	5,508,406		11,500,100	11,500,100		5,329,136	5,329,136		3,001,747	3,001,747	16,040			16,040
United Kingdom	Government																			
United States of America	Government		1,400,488	1,400,488		12,481,177	12,481,177		16,005,168	16,005,168		13,719,326	13,719,326		18,734,264	18,734,264				12,020,820
Zambia	Government																			
Zimbabwe	Government																			
Sub-total 1		36,515,648	48,631,849	85,147,497	37,413,811	82,238,122	89,648,933	30,129,209	102,101,134	132,230,343	26,669,518	134,998,972	161,668,490	27,685,172	80,883,133	108,538,305	32,626,726	101,900,258		134,526,984
Sub-total 2 Other Donors (Details in Annex G)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		36,515,648	48,631,849	85,147,497	37,413,811	82,238,122	89,648,933	30,129,209	102,101,134	132,230,343	26,669,518	134,998,972	161,668,490	27,685,172	80,883,133	108,538,305	32,626,726	101,900,258		134,526,984

## Annex VIII – Top Ten Donors of UN-Habitat 2012-2017 as at 31 December 2018

### Top Ten Donors of UN-HABITAT 2012-2017

>> As at 31 December 2018 <<

Core Contributions (Regular Budget and Foundation Non-Earmarked Contributions)											
2013		2014		2015		2016		2017		2018	
USD 20.1 Million		USD 18.7 Million		USD 15.8 Million		USD 15.9 Million		USD 15.3 Million		USD 14.7 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Regular Budget	57.3	1 Regular Budget	59.7	1 Regular Budget	84.3	1 Regular Budget	85.3	1 Regular Budget	83.5	1 Regular Budget	75.7
2 Norway	21.9	2 Sweden	15.6	2 Norway	3.9	2 United States of America	4.8	2 United States of America	4.5	2 Malaysia	8.1
3 Sweden	11.5	3 Norway	7.9	3 United States of America	3.8	3 Norway	3.8	3 Norway	3.9	3 United States	4.6
4 United States of America	3.5	4 Germany	5.2	4 Finland	3.3	4 China	2.2	4 China	2.3	4 Norway	4.3
5 Finland	3.0	5 United States of America	3.7	5 China	2.2	5 India	1.6	5 South Africa	1.8	5 China	2.4
6 China	0.5	6 Finland	3.2	6 South Africa	0.8	6 France	0.7	6 Namibia	1.0	6 Kenya	1.4
7 Republic of Korea	0.5	7 South Africa	1.1	7 Republic of Korea	0.6	7 Republic of Korea	0.5	7 Japan	0.8	7 South Africa	1.0
8 Japan	0.4	8 China	0.8	8 India	0.4	8 Eritrea	0.3	8 India	0.7	8 India	0.7
9 Kenya	0.3	9 India	0.7	9 Japan	0.2	9 Zimbabwe	0.2	9 Republic of Korea	0.7	9 Republic of Korea	0.6
10 Sri Lanka	0.1	10 Republic of Korea	0.5	10 Burkina Faso	0.2	10 Sri Lanka	0.2	10 Kenya	0.4	10 Botswana	0.3
Others	1.0	Others	1.6	Others	0.3	Others	0.4	Others	0.4	Others	0.9

Earmarked Contributions (including UN Development Account contributions)											
2013		2014		2015		2016		2017		2018	
USD 170.8 Million		USD 154.0 Million		USD 154.2 Million		USD 210.1 Million		USD 144.2 Million		USD 164.9 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	20.5	1 European Union	13.0	1 Japan	33.9	1 United States of America	25.6	1 European Union	14.4	1 European Union	16.4
2 European Union	15.1	2 UNDP (incl. one UN fund)	9.4	2 European Union	10.2	2 Japan	10.4	2 Japan	10.6	2 Japan	13.6
3 United States of America	6.9	3 Japan	9.3	3 Switzerland	6.8	3 UNDP (incl. one UN fund)	8.7	3 UNDP (incl. one UN fund)	8.6	3 Switzerland	11.0
4 JICA	6.4	4 Saudi Arabia	8.5	4 UNDP	6.5	4 Sweden	8.6	4 Denmark	8.3	4 Adaptation Fund Board	8.0
5 UNDP (incl. one UN fund)	6.2	5 IFAD	5.5	5 Somalia Dev. Fund	5.6	5 European Union	7.5	5 KFW	8.2	5 Netherlands	6.6
6 Norway	5.9	6 UN-OCHA	5.1	6 Netherlands	4.4	6 Block by Block	5.7	6 Sweden	8.2	6 United States	5.9
7 Sweden	5.3	7 Afghanistan	4.8	7 UNICEF	4.1	7 UNOPS	4.0	7 Germany	4.7	7 UNDP (incl. one UN fund)	5.1
8 UNHCR	2.9	8 Sweden	4.0	8 UNOPS	3.3	8 United Kingdom	3.6	8 Here Be Dragons (HBD)	3.6	8 United Kingdom	5.1
9 Australia	2.6	9 Afghanistan	4.0	9 Norway	3.2	9 Norway	3.0	9 Norway	3.1	9 Germany	3.3
10 Spain	2.6	10 United States of America	3.7	10 United States of America	3.1	10 Ecuador	2.9	10 Republic of Korea	3.1	10 United Arab Emirates	3.1
Others	25.6	Others	33.1	Others	18.9	Others	19.6	Others	27.2	Others	21.9

Total Contributions											
2013		2014		2015		2016		2017		2018	
USD 190.9 Million		USD 172.7 Million		USD 170.0 Million		USD 226.0 Million		USD 159.6 Million		USD 179.7 Million	
Donor	%	Donor	%	Donor	%	Donor	%	Donor	%	Donor	%
1 Japan	18.4	1 European Union	11.2	1 Japan	30.8	1 United States of America	24.1	1 European Union	13.0	1 European Union	15.0
2 European Union	13.5	2 UNDP (incl. one UN fund)	8.4	2 European Union	9.3	2 Japan	9.7	2 Japan	9.6	2 Japan	12.5
3 Norway	7.6	3 Japan	8.3	3 Regular Budget	7.8	3 UNDP (incl. one UN fund)	8.1	3 Regular Budget	8.0	3 Switzerland	10.1
4 United States of America	6.6	4 Saudi Arabia	7.6	4 Switzerland	6.2	4 Sweden	8.0	4 UNDP (incl. one UN fund)	7.7	4 Adaptation Fund Board	7.4
5 Regular Budget	5.9	5 Regular Budget	6.5	5 UNDP	5.9	5 European Union	7.0	5 Denmark	7.5	5 Regular Budget	6.2
6 Sweden	5.9	6 Sweden	6.0	6 Somalia Dev. Fund	5.1	6 Regular Budget	6.0	6 KFW	7.4	6 Netherlands	6.1
7 JICA	5.8	7 IFAD	4.9	7 Netherlands	4.0	7 Block by Block	5.3	7 Sweden	7.4	7 United States	5.8
8 UNDP (incl. one UN fund)	5.5	8 UN-OCHA	4.5	8 UNICEF	3.7	8 UNOPS	3.7	8 Germany	4.2	8 UNDP (incl. one UN fund)	4.7
9 UNHCR	2.6	9 Norway	4.4	9 UNOPS	3.3	9 United Kingdom	3.7	9 Here Be Dragons (HBD)	3.2	9 United Kingdom	4.6
10 Australia	2.3	10 Afghanistan	4.3	10 United States of America	3.2	10 Norway	3.0	10 Norway	3.2	10 Germany	3.0
Others	25.9	Others	33.9	Others	20.7	Others	21.4	Others	28.8	Others	24.6