



UNITED NATIONS HUMAN SETTLEMENTS PROGRAMME  
P.O. Box 30030, Nairobi 00100, Kenya  
unhabitat-info@un.org | [www.unhabitat.org](http://www.unhabitat.org)

## FOR A BETTER URBAN FUTURE

### Follow up to the UNHA Resolutions Action plan and Roadmap to 2025

#### Resolution on Equitable financing and effective monitoring of the implementation of resolutions adopted by the United Nations Habitat Assembly

([HSP/HA.2/Res.10](#))

Version 1 - [20 October 2023]

*This Roadmap has been prepared by the UN-Habitat Secretariat to reflect on the above resolution (HSP/HA.2/Res.10), adopted at the second session of the United Nations Habitat Assembly on 09 June 2023. The Resolution was championed by the African Group and adopted by acclamation. This Action Plan will be adjusted and updated, as needed and relevant, during the course of implementation of the resolution.*

#### Overview of resolution

The resolution seeks to improve the funding of under-funded resolutions of the United Nations Habitat Assembly (UNHA) by establishing a new funding mechanism complemented by regular reporting on the implementation of UNHA resolutions.

#### Requests for UN-Habitat

1. Implement a publicly available tracking system (web page) on the status of implementation of UNHA resolutions
2. Report regularly on that status of implementation of UNHA resolutions to the appropriate bodies
3. Develop terms of reference of the urban action funding window, in consultation with the Executive Board

#### Requests for Member States and other actors

1. Encourages Member States (as donors) to contribute the unspent balances of earmarked projects to the urban action funding window
2. Invites Member States to support the implementation of the resolution
3. Encourages Member States to contribute regularly to the non-earmarked Foundation

#### Relationship with prior and existing mandates, resolutions (Governing Council, GA, UNHA, etc)

The resolution relates to many resolutions of the GA in its call for voluntary contributions but is otherwise new territory. Of note, the resolution is specific to the implementation of UNHA resolutions.

#### Implementing the resolution through the UN-Habitat Strategic Plan 2020-25

The resolution can be viewed as a cross-cutting enabler of the strategic plan. The reporting on the progress of implementation of UNHA resolutions is mainstreamed by this resolution through a public web page with that information.

#### Fundraising strategy and key opportunities

The total funding required is estimated at USD 75K, of which USD 27K is to come from existing resources, and USD 48K is to come from available project balances, such that no direct fundraising is anticipated. Please see the PBI in annex.

## Challenges or gaps foreseen in the implementation of the Resolution

The only challenge is technical and internal, in the collection of information on the status of implementation of UNHA resolutions.

## Roadmap for implementation of the Resolution including timelines (indicate if time-bound or open-ended)

1. Establish the urban action funding window in Umoja: complete (fund code 40FNE)
2. Establish its terms of reference: 2023
3. Revise the template contribution agreement to include the contribution of project balances: 2024
4. Design and develop the web page on UNHA resolution tracking: 2024-25
5. Establish mechanism to collect and publish information: 2024-25

## Focal point and contact

Stephen Slawsky, Director, Management Advisory and Compliance Service - [slawsky@un.org](mailto:slawsky@un.org)

## Annex – Programme Budget Implications Summary (as of after UNHA2)

Relevant Subprogramme(s)	Budget Category	Total Resources	Existing Resources	Net total
<b>Recurrent Resource Requirements (Annual)</b>				
SP1 (25%), SP2 (25%), SP3 (25%) and SP4 (25%)	Post Costs	25,817	-	25,817
	<i>1x P-2/P-1 (PT)*</i>	25,817	-	25,817
	Non-Post Costs	2,593	-	2,593
	<i>Documents, Meetings and Services</i>	1,000	-	1,000
	<i>Other Operating Expenses</i>	1,593	-	1,593
	<b>Subtotal, Recurring Resource Requirements</b>	<b>28,409</b>	<b>-</b>	<b>28,409</b>
<b>One-Time Resource Requirements</b>				
SP1 (25%), SP2 (25%), SP3 (25%) and SP4 (25%)	Post Costs	26,758	26,758	-
	<i>1x D-1 (PT)*</i>	11,304	11,304	-
	<i>1x P-4 (PT)*</i>	9,000	9,000	-
	<i>1x P-2/P-1 (PT)*</i>	6,454	6,454	-
	Non-Post Costs	19,795	-	19,795
	<i>Consultants</i>	18,600	-	18,600
	<i>Other Operating Expenses</i>	1,195	-	1,195
	<b>Subtotal, One-Time Resource Requirements</b>	<b>46,553</b>	<b>26,758</b>	<b>19,795</b>
<b>Grand Total</b>		<b>74,962</b>	<b>26,758</b>	<b>48,204</b>

*(PT)\* denotes that at least one of the positions in this Post Level are designated part-time*