

Version 1 - 23 November 2022

**Technical note by the Secretariat
Draft decision 2022/B, para. 16**

This technical note has been prepared by the UN-Habitat Secretariat to facilitate consultations of the Executive Board on draft decisions for its second session of 2022, as after the second reading held on 22 November (HSP/EB.2022/CRP5/Rev.2). The note may be adjusted and updated, as needed and relevant, based on additional information that may become available during consultations.

Draft decision language

16. Requests the Executive Director to provide an update on programmes and initiatives on the implementation of the New Urban Agenda including updates on submission of national reports at each session of the Executive Board;

Relation to work programme

Currently, UN-Habitat is mandated by the General Assembly to prepare on a quadrennial basis the Report of the Secretary-General on Progress in the implementation of the New Urban Agenda. The latest version of this report is available as [A/76/639](#), of 7 March 2022. The draft decision language augments the existing mandate and would augment the work that is done on a quadrennial basis into work that is done on a continuous basis such that it can be reported to the Executive Board at each session. The work includes continuous monitoring, outreach and advocacy on the implementation of the New Urban Agenda (NUA) and is additional to the work to produce the more comprehensive quadrennial report.

Programme budget implication

The continuous monitoring of the implementation of the NUA requires predictable funding. UN-Habitat is mandated to oversee the implementation of the NUA. The commitments within the NUA pertain to urbanization at all levels of government.

To provide the requested continuous monitoring and reporting to the Executive Board, the following resources would be required:

- One staff member at the P-3 level to undertake the following activities:
 - Continuous screening of incoming national reports for extraction of relevant information for input into the Urban Agenda Platform
 - Analysis of incoming reports for emerging trends
 - Drafting a biannual report, listing new initiatives and programmes on reporting, advocacy and capacity building, distinguished by country, region, city, and by global programmes of UN entities, and other relevant input by stakeholders complementing national reporting; updates on new national reports submitted; and updates to the Urban Agenda Platform

- One staff member at the P-2 level to undertake the following activities:
 - Advocacy, outreach, and initiatives on building national report-writing capacity in five countries per year
 - Updates to guidelines and templates, as needed, for Member States to facilitate reporting

- One staff member at the G-7 level to undertake the following activity:
 - Technical maintenance and improvements on the Urban Agenda Platform to facilitate the reporting process and analysis

- One staff member at the G-6 level to undertake the following activity:
 - Communications and updates on the Urban Agenda Platform and Best Practices Database

In addition, funding would be required for the preparation of the biannual report of up to 5,000 words, including editing and translation to all official languages of the United Nations.

The summary of annual estimated costs in USD is as follows:

Subprogramme	Budget Category	Grade/Desc.	Count	Location	Duration (years)	Total Resources	Existing Resources	Net total	
SP1, SP2, SP3 and SP4 (25% to each subprogramme)	Staff costs	P-3	1	Nairobi	1	199,000	-	199,000	
		P-2	1	Nairobi	1	152,000	-	152,000	
		G-7	1	Nairobi	1	50,700	-	50,700	
		G-6	1	Nairobi	1	50,700	-	50,700	
	Sub-total						452,400	-	452,400
	Non-staff costs	Document production					150,000	-	150,000
		Other operating costs					37,400	-	37,400
	Sub-total						187,400	-	187,400
	Grand Total						639,800	-	639,800