

Executive Director's briefing to Member States on the Financial Situation of UN-Habitat 31 March 2020

Question: Please provide the United Nations rules on Programme Support Costs

UN-Habitat Answer: The policy and procedures for Programme Support Costs are covered by ST/AI/286 attached and available at the following link: <https://undocs.org/ST/AI/286> and the Controller's Memorandum of June 2012 attached.

Question: More detailed figures on current financial management of the organisation would be welcome so that everyone could concretely apprehend the situation.

UN-Habitat Answer: The UN-Habitat 2019 Financial Statements have been transmitted to the Board of Auditors on 31 March 2020, in accordance with International Public Sector Accounting Standards, that will facilitate all Member States in understanding the comprehensive financial situation of UN-Habitat as at 31 December 2019. UN-Habitat Secretariat has provided the Executive Board's ad hoc working group on programmatic, budgetary, and administrative matters the proposed programme of work and budgetary requirements for 2021 and at their request provided four additional scenario funding levels. UN-Habitat Secretariat is currently analyzing the first quarter 2020 earmarked contributions as compared to the first quarter of the previous three-years, this information will be provided at the next Executive Director's briefing to Member States.