



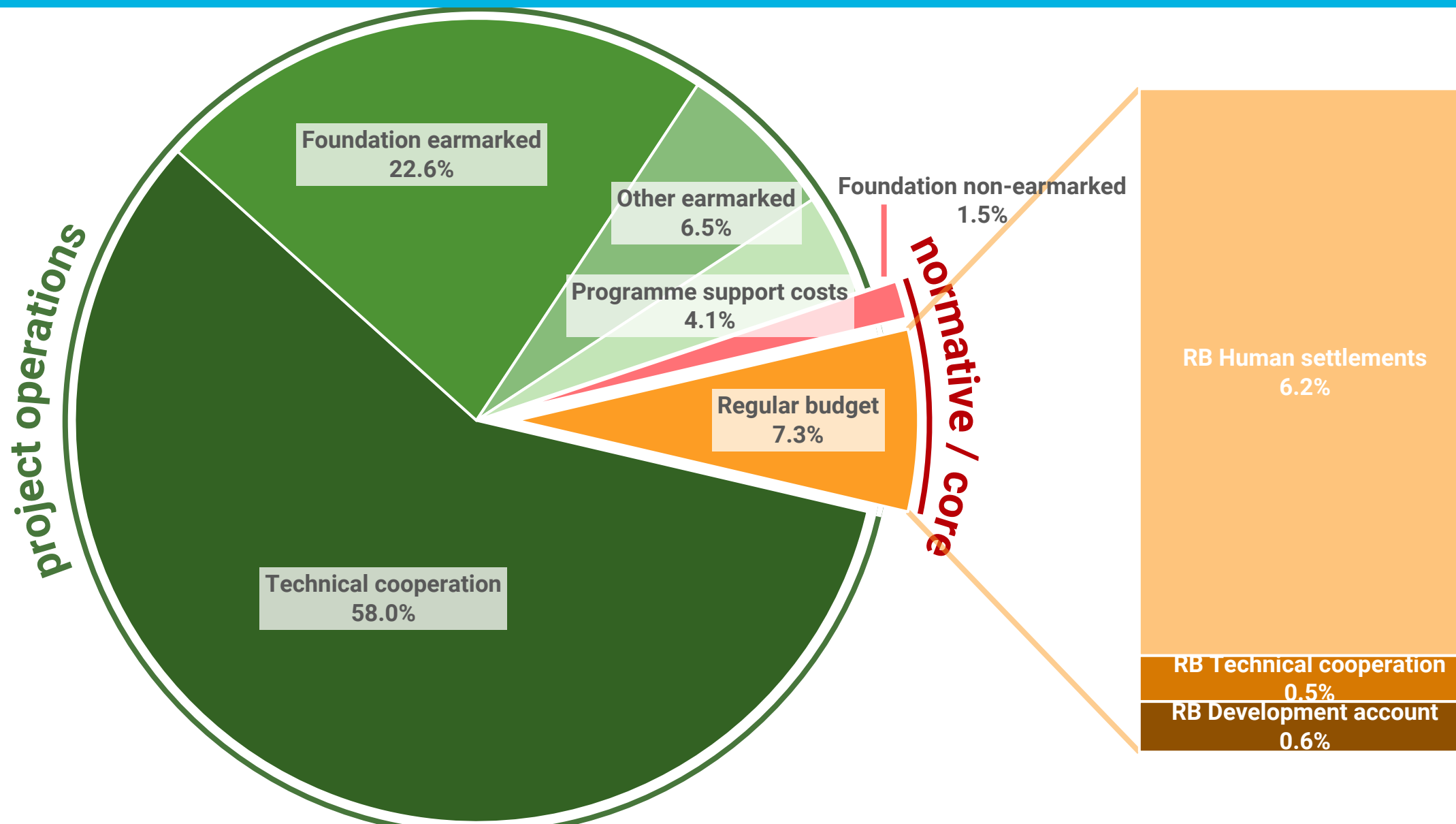
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Financial status as at 31 December 2023

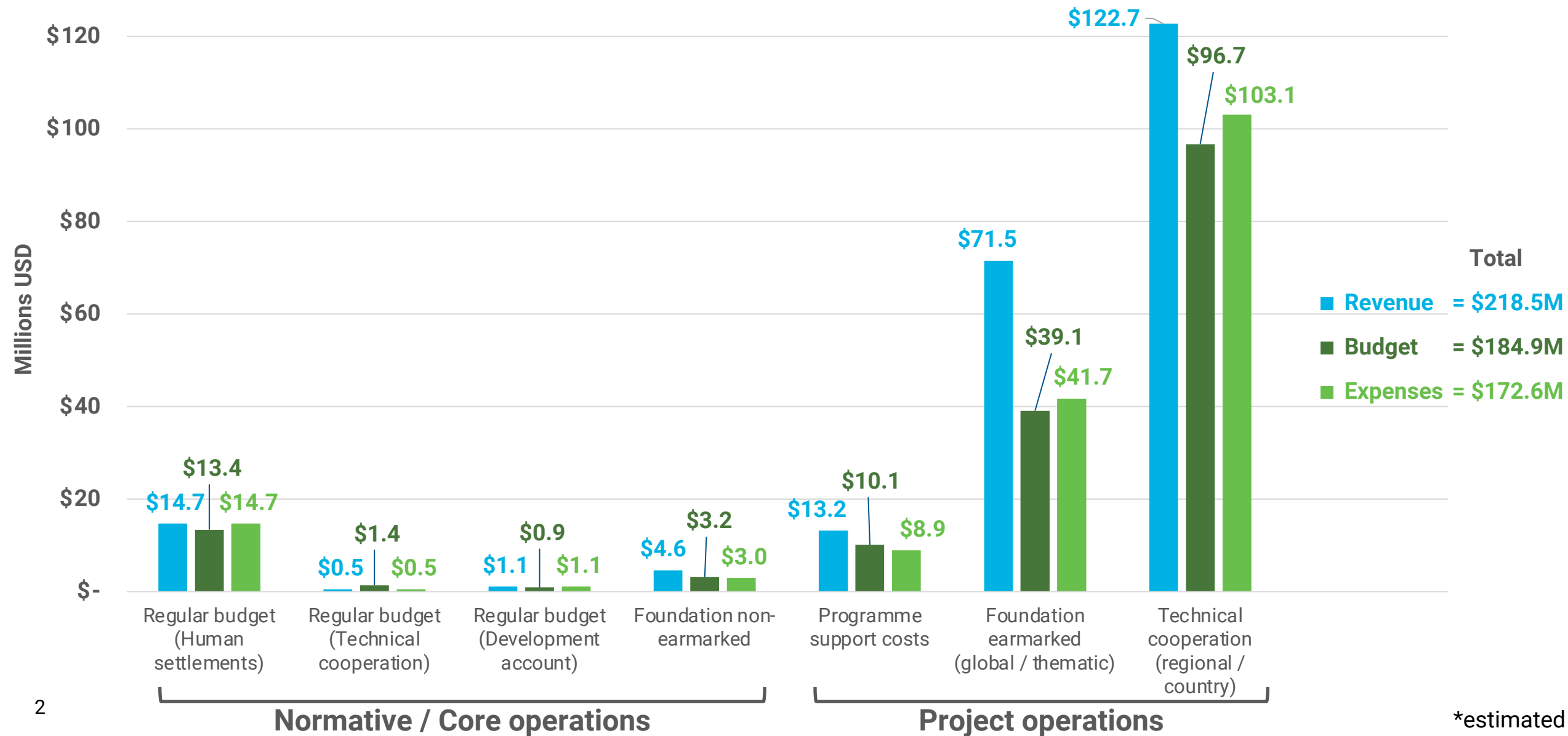


Ad hoc working group on programmatic, budgetary and administrative matters
11 March 2024

Expense mix in 2023



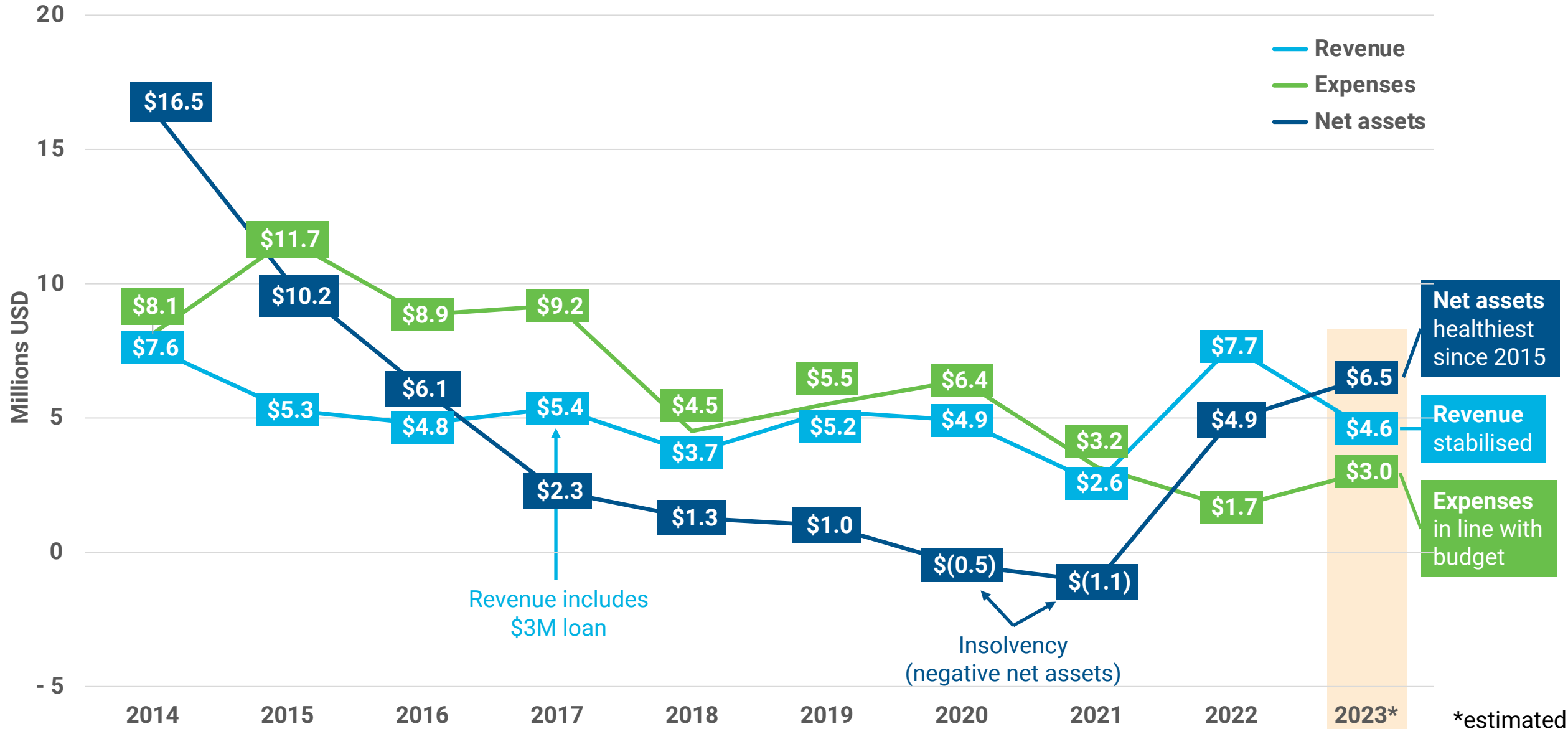
Financial position as of 31 December 2023





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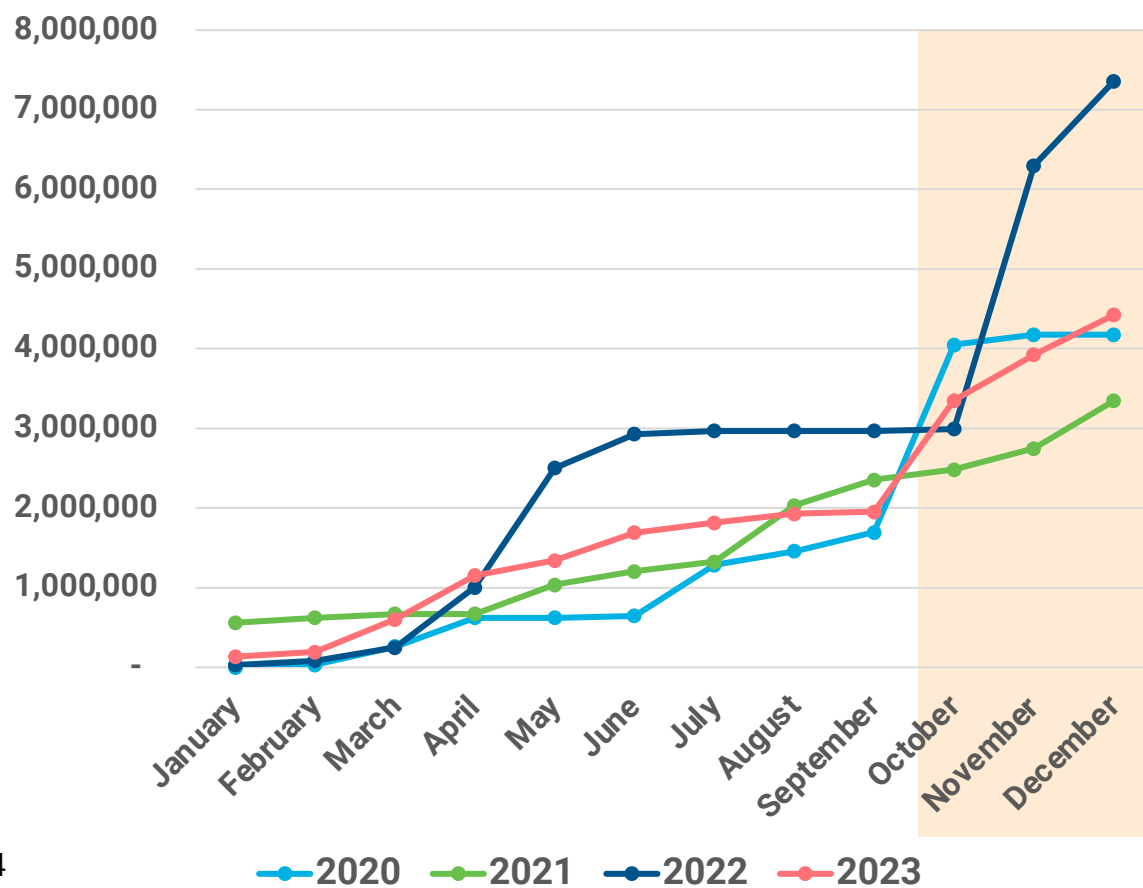
Trends in the non-earmarked Foundation



Foundation contribution pattern and donor base

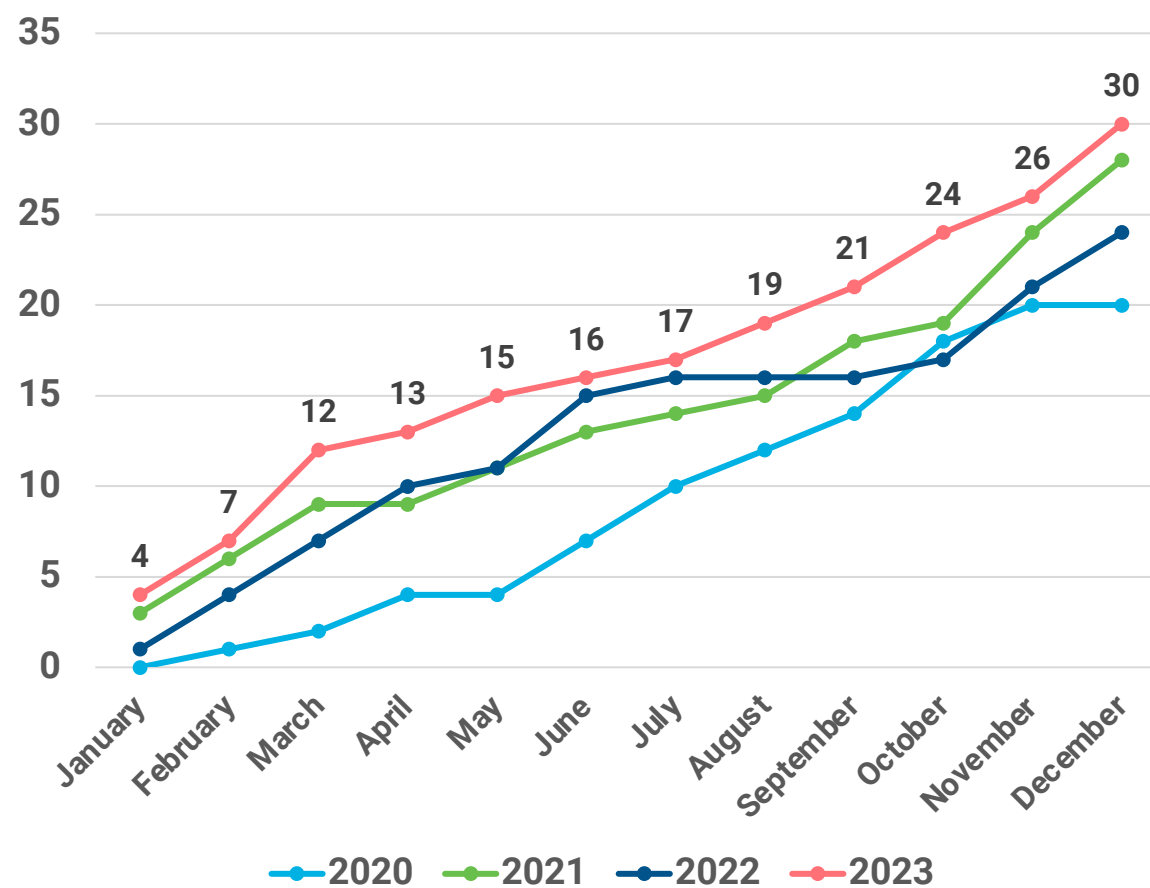
Contributions typically surge in the fourth quarter...

Cumulative contributions by month



...and the number of core donors is growing

Cumulative number of donors by month

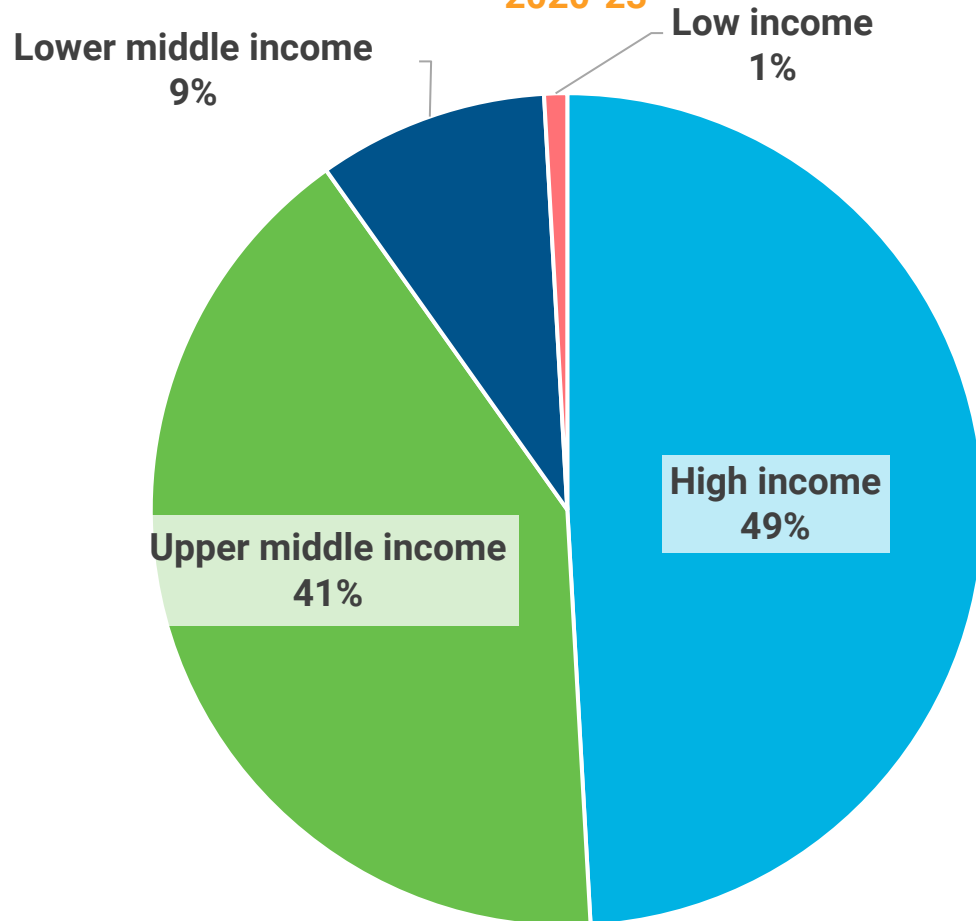




Foundation donors by income level

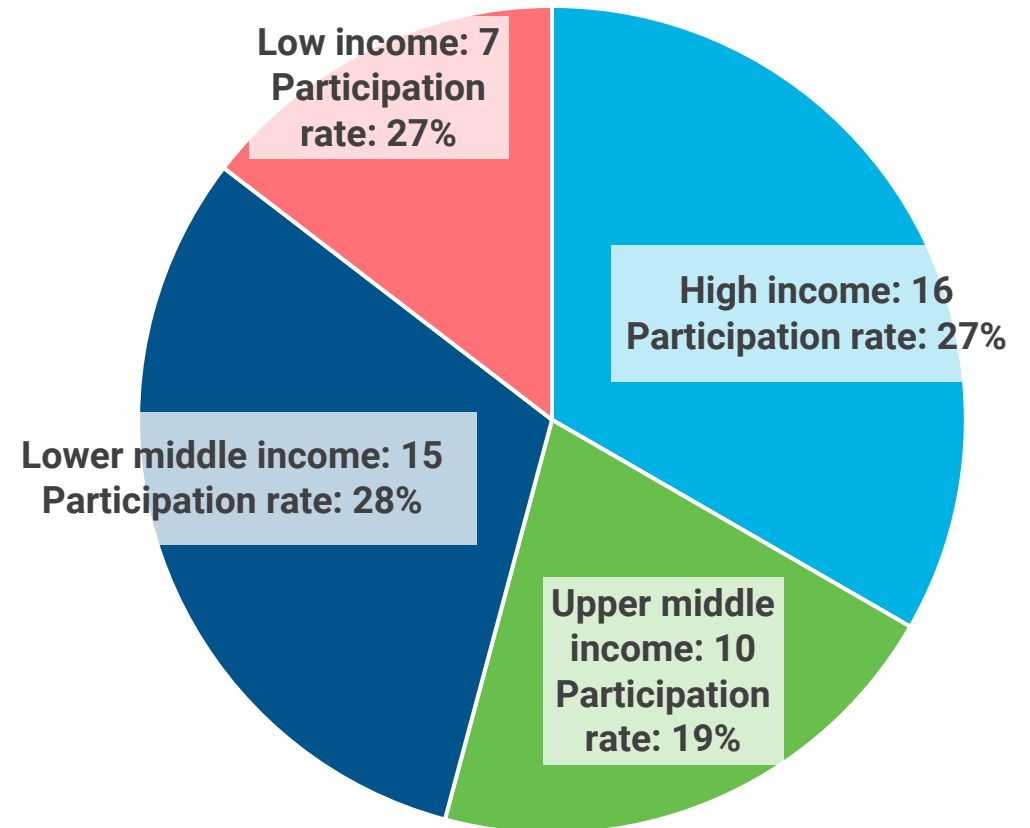
Contributions are proportional to donor economy...

Percentage of contributions by donor income classification 2020-23



...while lower income countries participate at a higher rate

Number of donors by income classification 2020-23

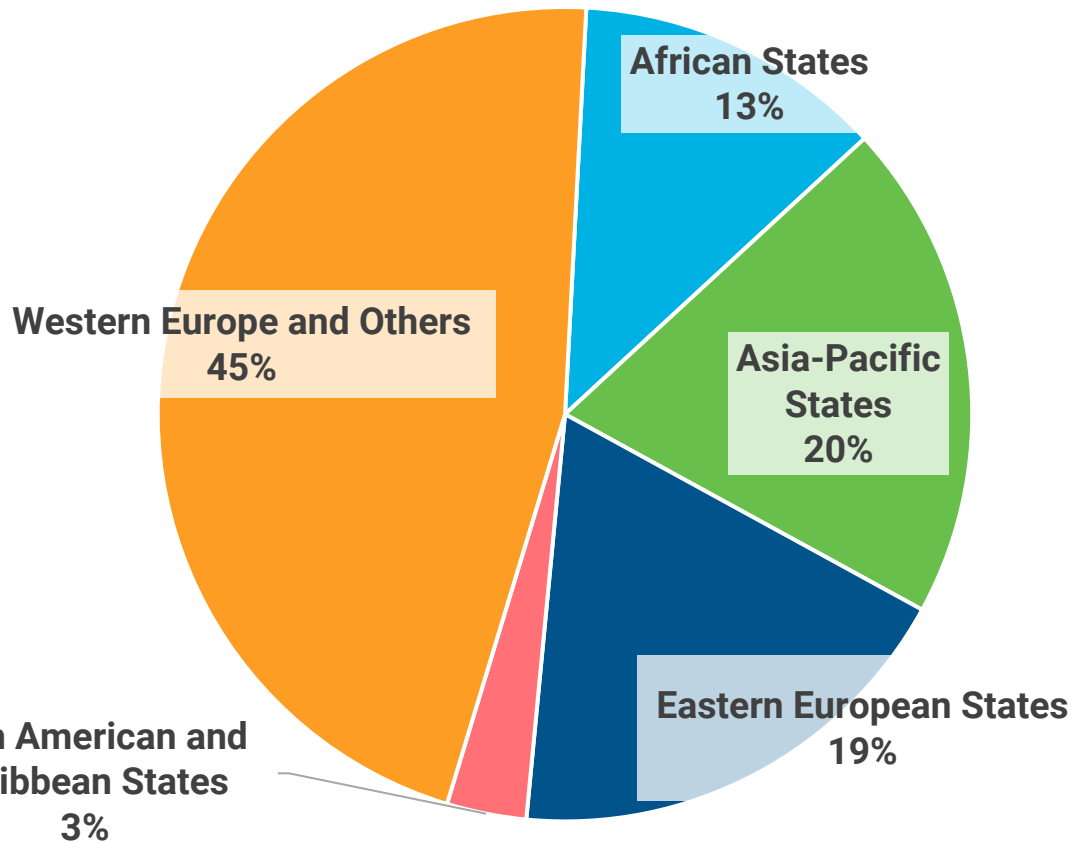




Foundation donors by regional group

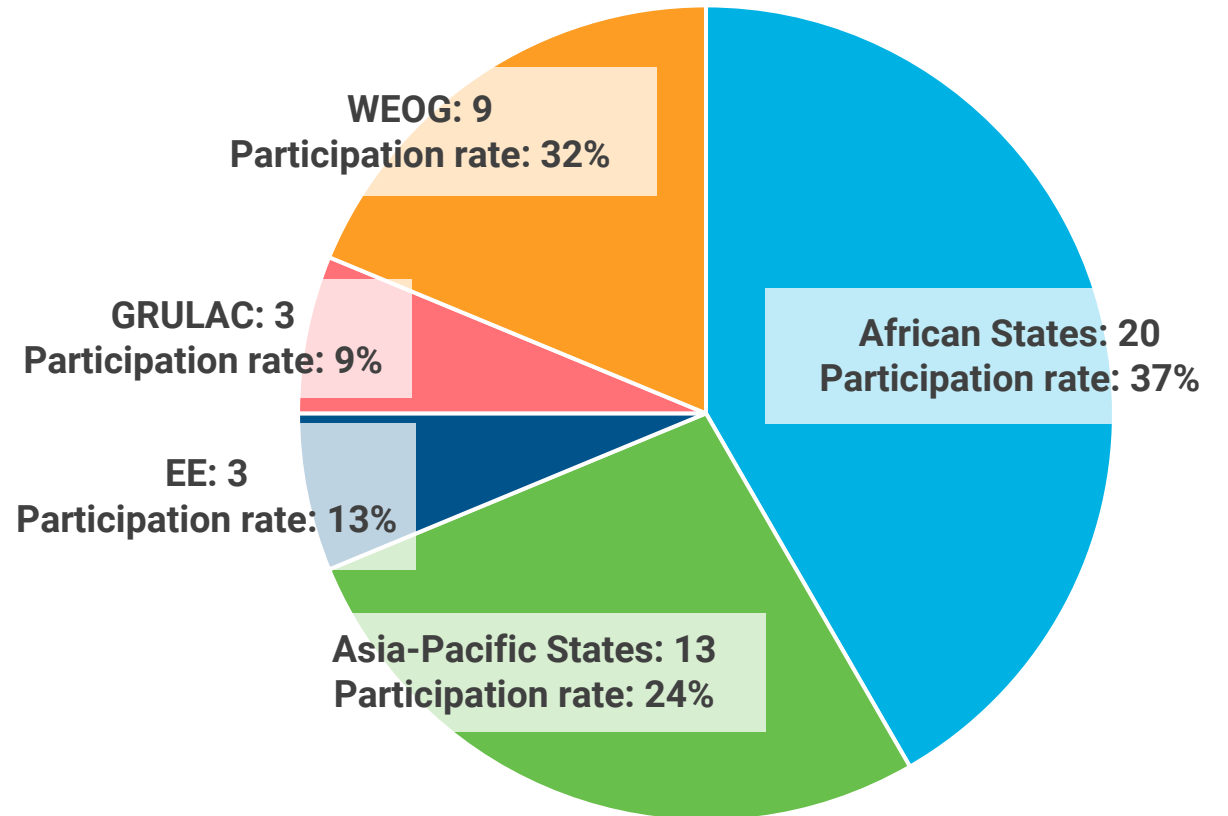
While almost half of contributions come from WEOG...

Percentage of contributions
2020-23



...the highest participation rate is in Africa

Number of donors
2020-23





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