

**Forty-ninth meeting of the
Ad hoc working group on programmatic, budgetary, and administrative matters
Monday 8 April 2024**

Agenda Item 3: Presentation and discussion on the draft strategic plan of 2026 - 2029

Analytical framework

The preparations for the formulation of UN-Habitat's strategic plan for 2026-2029 are being undertaken through an analytical framework consisting of the following:

- purposes of the strategy for UN-Habitat
- guiding principles;
- balancing considerations;
- train of thought for drafting the strategic plan;
- tentative entry points to challenges and priorities;
- potential approaches to addressing challenges.

Once Member States discuss it at the Ad hoc working group on programmatic, budgetary and administrative matters and take note of this framework at the first session of 2024 of the Executive Board of UN-Habitat, May 6-8, the drafting process of the strategic plan will commence.

Presentation to the Ad hoc working group on programmatic, budgetary, and administrative matters on 8 April 2024

In response to the request of the Ad hoc working group on programmatic, budgetary and administrative matters members during the meeting held on 11 March 2024, and the recommendation of the Joint meeting of the Bureaux of the Governing Bodies of UN-Habitat, a presentation will be made during the AHWG of 8 April 2024 on the following aspects:

- a) Detailed roadmap on the **process** of elaboration of the Strategic Plan as it relates to consultations with Member States and expected outcomes of the consultations;
- b) Progress of the analytical framework for the strategic plan
- c) Preliminary overview of the Member States retreat on the strategic plan (May 2024, TBC)

Expected outcomes of the presentation to the Ad hoc working group on programmatic, budgetary, and administrative matters on 8 April 2024

Member States consider and comment on the detailed roadmap and expected outcomes for the Secretariat to operationalise thereafter.

Next steps

1. Discussion and taking note of the analytical framework at the first session of 2024 of the Executive Board of UN-Habitat, May 6-8;
2. Retreat with the Member States the week of May 27 (tbc) to deep dive into the scope of priority challenges to be addressed by the strategic plan 2026-2029, the role UN-Habitat will play in addressing the challenges, and the strategic focus articulated as goals for the period.